# SFY 2028–2031 TIP DEVELOPMENT UPDATE – PROJECTS FOR NOACA CONTROLLED FUNDS

## Planning and Programming Committee

## July 10, 2026

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# ACTION REQUESTED

No action is being requested. This item is to update the committee on progress toward the selection of projects to be funded with NOACA Funds for the State Fiscal Years (SFY) 2028-2031 Transportation Improvement Program (TIP).

# PREVIOUS ACTION

Presented criteria and methodology to evaluate qualifying projects to Advisory Councils, Transportation Subcommittee, and Planning and Programming Committee for input and discussion.

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# BACKGROUND

**The Transportation Improvement Program (TIP) is a program of transportation projects to be implemented using Federal funding over the next four-year period.**

- July 1, 2027, through June 30, 2031
- Implementation arm of *weNEO2050*+ long range plan
- Incorporated into the Statewide Transportation Improvement Program (STIP)
- Contains ODOT, transit, and NOACA funded projects
- Developed every two years

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# TIP COMPONENTS

## Roadway & Transportation Alternatives

- ODOT District, Major & Local federal funding programs
- Statewide CMAQ
- NOACA funding programs

## Transit

- Each transit agency's 4-year program

## Appendices

- Project Lists
- Program Information
- Analysis

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# NOACA-ADMINISTERED PROGRAMS

**STBG**

Surface Transportation Block Grant

**$34M/year**

**TAP**

Transportation Alternative Program

**$3.8M/year**

**CRP**

Carbon Reduction Program

**$4.2M/year**

**CMAQ**

Statewide Congestion Mitigation & Air Quality Program

**Projects determined through 2031*

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# TIP DEVELOPMENT METHODOLOGY - NOACA FUNDS

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# STEP #3

## POTENTIAL PROJECTS LIST

**249**
**Roadway**

segment needs developed through NOACA's Transportation Asset Management (TAM) Program

**47**
**Bridge**

needs supporting various roadway functional class types

**208**
**Enhancement**

needs including Bicycle and Pedestrian facilities; Transit; Roadway and Intersection Reconfigurations; Safety; Streetscapes

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# STEP #3

- Coordination with regional and local sponsors
- Feedback from Community representatives accepted by online form
  - project scope, schedule (implementation year), and budget
  - projects performed or planned
- Meetings with County Engineers and the City of Cleveland held April-May 2026

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# STEPS #4 & #5

**Filter top 25% of TAM projects**

By County & Region

By Cost Effectiveness

**Filter planned or recently completed projects**

Current TIP, OPWC,

ODOT 10-year Plan, etc

**Include all other plan list project types**

Safety & Congestion, Transportation Alternatives

Regionally Significant projects
*(important to economy, regional travel & destinations)*

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# SCHEDULE

| NOACA Funded Project Recommendations Development Activities | Schedule | Revised Schedule |
|---|---|---|
| Project Evaluation for NOACA administered funds | 2/26-6/26 | 2/26-10/26 |
| **Present Project Funding Recommendations to:** | | |
| Planning and Programming Committee | 7/10/26 | 10/9/26 |
| Executive Committee | 8/14/26 | 11/13/26 |
| **Board of Directors for Approval** | 9/18/26 | 12/11/26 |
| Staff will work with project sponsors to finalize scope, schedule and budgets | October - December 2026 | October 2026 - March 2027 |

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NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.

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