# STATE FISCAL YEAR (SFY) 2026-2029 STATEWIDE TRANSPORTATION PERFORMANCE TARGETS

## Planning & Programming Committee

## July 10, 2026

NOACA
Northeast Ohio Areawide Coordinating Agency

# ACTION REQUESTED

**Recommend this item to the Executive Committee for placement on the September 2026 Board of Directors agenda:**

- State Fiscal Year (SFY) 2026-2029 Statewide Transportation Performance Targets

# PREVIOUS ACTION

**Recommended by the Transportation Subcommittee**

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# PERFORMANCE MEASURE TARGET SETTING

- Establishes a quantifiable level of performance within a timeframe using:
  - Baseline Data
  - Strategies
  - Resource Constraints
  - Forecasting tools
- Creates a link between investment decisions and performance expectations
- Provides transparency among stakeholders

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# STATEWIDE TRANSPORTATION PERFORMANCE TARGETS

- Set by ODOT and Ohio MPOs
- For federally required categories
  - Infrastructure Condition
  - Travel Time Reliability
  - Traffic Congestion (on NHS in large urban areas)
- Final targets will be provided to Federal Highway Administration (FHWA) in October 2026

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# STATEWIDE PERFORMANCE TARGETS

| Category & Measures | ODOT 2-year Target (2027) | ODOT 4-year Target (2029) | NOACA 2-year Target (2027) | NOACA 4-year Target (2029) |
|---|---|---|---|---|
| **PAVEMENT CONDITION: INTERSTATES** | | | | |
| % Good | 55.0% | 55.0% | 50.0% | 50.0% |
| % Poor | 1.0% | 1.0% | 1.0% | 1.0% |
| **PAVEMENT CONDITION: NON-INTERSTATE NHS** | | | | |
| % Good | 40.0% | 40.0% | 35.0% | 35.0% |
| % Poor | 3.0% | 3.0% | 3.0% | 3.0% |
| **BRIDGE CONDITION: NON-INTERSTATE NHS** | | | | |
| % Good | 55.0% | 55.0% | 50.0% | 50.0% |
| % Poor | 3.0% | 3.0% | 5.0% | 3.0% |
| **TRAVEL TIME RELIABILITY** | | | | |
| Interstate % Reliable | 85.0% | 85.0% | 85.0% | 85.0% |
| Non-Interstate % Reliable | 80.0% | 80.0% | 80.0% | 80.0% |
| Truck Travel Time Reliability (TTTR) Index | 1.5 | 1.5 | 1.5 | 1.5 |

# EMISSIONS REDUCTION TARGETS

| Total Emission Reduction | ODOT 2-Year Target (2027) | ODOT 4-Year Target (2029) |
|---|---|---|
| PM2.5 (kg/day) | 7.435 | 14.870 |
| NOx (kg/day) | 68.000 | 136.000 |
| VOC (kg/day) | 63.000 | 126.000 |

*Note: 4-year targets (2029) are double the 2-year targets (2027), reflecting a consistent annual reduction trajectory across all three pollutant categories*

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# LARGE URBAN PERFORMANCE TARGETS

- Traffic Congestion target specific to large urban areas not set by ODOT
  - NOACA proposed targets for Cleveland area

| Category & Measures | NOACA 2-year Target (2027) | NOACA 4-year Target (2029) |
|---|---|---|
| **TRAFFIC CONGESTION: NHS IN LARGE URBAN** | | |
| Annual Hours of Peak Hour Excessive Delay per Capita | <10 | <10 |
| % of Non-Single Occupancy Vehicle (Non-SOV) Travel | ≥18.0% | ≥18.5% |

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# NEXT STEPS

**Pending Board approval, targets will be incorporated into the NOACA long-range transportation plan and Transportation Improvement Program (TIP) to guide planning and programming efforts toward achievement.**

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# ACTION

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**Motion**
**Second**
**Discussion**
**Put the Question**

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NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.

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