# FIRST QUARTER STATE FISCAL YEAR (SFY) 2027 PLAN AND TIP AMENDMENTS

## Transportation Subcommittee

## June 12, 2026

NOACA
Northeast Ohio Areawide Coordinating Agency

# ACTION REQUESTED

**Recommend this item to the Executive Committee for placement on the September 2026 Board of Directors agenda:**

- First Quarter SFY 2027 Plan and TIP amendments for:
  - Items 6.b.i – ii, unless individual action is required

# PREVIOUS ACTION

- **Projects have completed Project Planning Review (PPR)**
- **Recommended by the Transportation Subcommittee**

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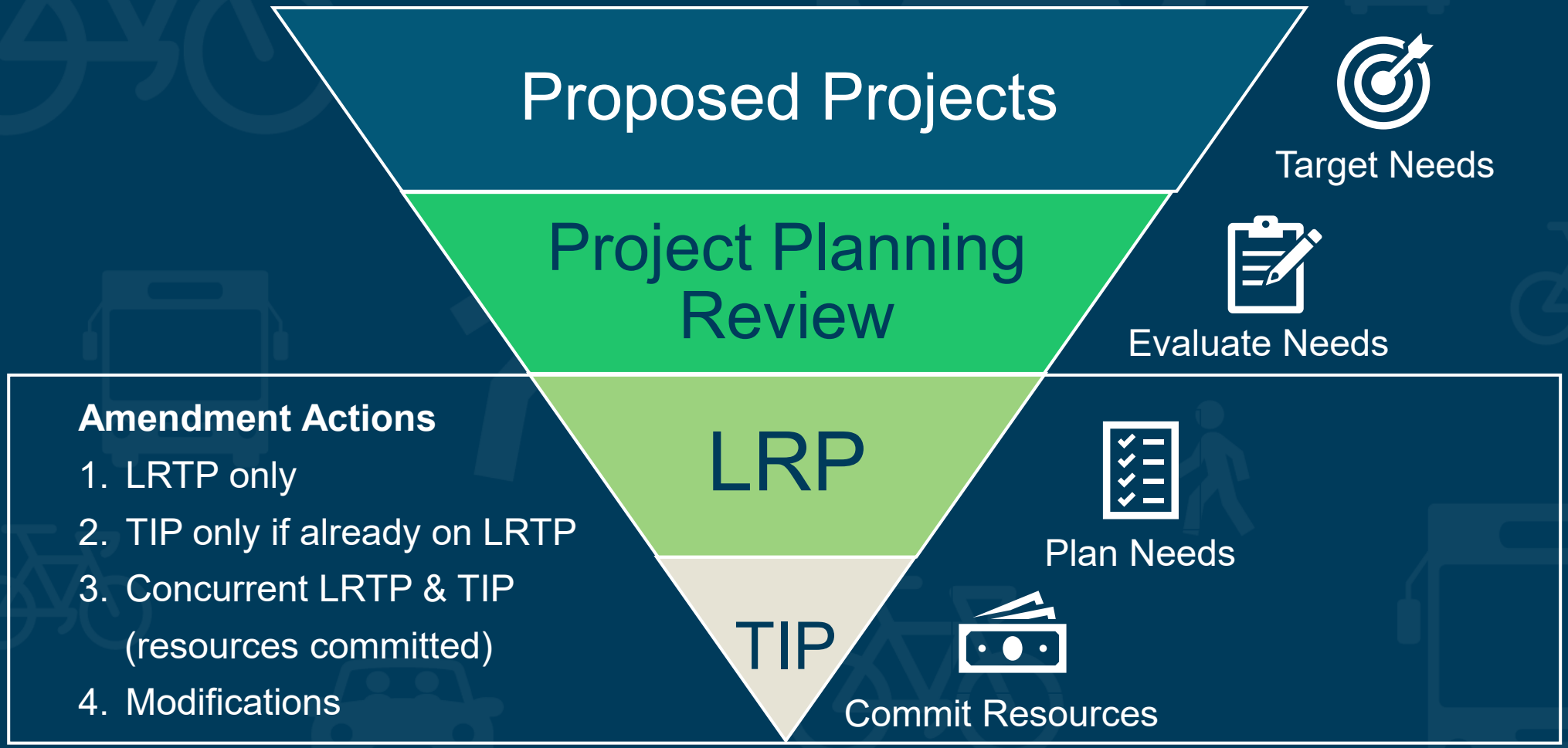
# BACKGROUND


Proposed Projects
Project Planning Review
LRP
TIP
Target Needs
Evaluate Needs
Plan Needs
Commit Resources
Implement
Amendment Actions
1. LRTP only
2. TIP only if already on LRTP
3. Concurrent LRTP & TIP (resources committed)
4. Modifications

# BACKGROUND

- **Amendment is a revision to the TIP**
- **Involves a major change to a project included in the TIP or Plan**
  - the addition or removal of a project or project phase
  - a major change in project cost, i.e. exceeding change in cost thresholds
  - a design or/scope change, i.e. adding scope activities or adding or removing an activity line item (ALI)
- **Requires**
  - public review and comment
  - fiscal constraint
  - air quality conformity (for non-exempt projects)
  - Board resolution

# CONCURRENT PLAN AND TIP AMENDMENT

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed
- Project not requesting NOACA funds

| Project Type | Project Sponsor | Project Name and Location | Primary Work Type | Total Cost |
|---|---|---|---|---|
| Transit | Laketran | **LAK LAKETRAN MULTIMODAL TRANSIT CENTER IN PAINESVILLE –** To be located on East Erie Street between Liberty Street and North State Street, in downtown Painesville (to replace the current Lake A. Cunningham transfer center). The new facility will accommodate four bus routes (#s 1, 4, 5 and 9), electric bus charging, enhanced passenger amenities such as indoor climatized waiting area, real-time signage, restrooms, improved pedestrian crossings, and bicycle facilities | Construct a multi-modal transit center | $20 M (OTP2 flex funds & local) |

Reviewed under agenda item 6.a.i.

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# TIP AMENDMENT

## Projects **NOT** Programmed with NOACA funds

| Project Type | Project Sponsor | Project Name and Location | Primary Work Type | Total Cost | Reason for Amendment |
|---|---|---|---|---|---|
| Transit | GCRTA | GCRTA CY2024-26 Vehicle Replace (PID: 113047) | Replace 105 buses with lower emission buses | $13.3M | Project scope change |
| Transit | GCRTA | GCRTA MetroHealth Line BRT (PID: 115318) | MetroHealth Line BRT | $52.0M | Change in cost exceeds change in cost threshold |

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# FINANCIAL IMPACTS

- The cost of the proposed project being amended to the TIP is $20.0 million
- Total cost of projects being revised in the TIP is $65.3 million
- Funding is committed and/or planned from Non-NOACA funding sources for these projects
  - Provided by FTA and administered through ODOT

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# NEXT STEPS

**Pending Board approval, the amendments will be incorporated into the statewide TIP amendment in October.**

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**Motion**
**Second**
**Discussion**
**Put the Question**

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NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.

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