

# NOACA FUNDED PROJECTS PROGRESSION

## Attachement 2: NOACA Funded Projects Progression

Projects Awarded by NOACA Board Before March 2023 and added to the TIP before July 1, 2023

	NOACA \$
Committed Funding	\$46,193,588
Unencumbered CMAQ	\$40,601,239
Unencumbered CRP	\$2,373,940
Unencumbered STBG*	\$673,759
Unencumbered TA	\$1,500,000
Unencumbered TLCI	\$619,650
TOTAL Unencumbered*	\$45,768,588
TOTAL NOACA \$ Encumbered in SFY26*	\$427,000

As of 4/2/26

\*Includes 3 years of SIB Loan Payments for Rockside Rd. Bridges Had Project Been Awarded to a Contractor in 2023.

### Primary List

\*\*Excludes "negative" months when a milestone occurred ahead of schedule

#	PID	CTY	PROJECT NAME	NOACA \$	NOACA FUNDING PROGRAM(S)	Date Amended to TIP	Months from Date Amended to TIP to April 2026 Finance + Audit Meeting	Date Project Programmed In EILS	Months from Amended to TIP to Date Programmed	Award Date to a Contractor	Months Between Program- ming and Award	Date Funds Encum-bered	Total Months TIP Admendment to Encumbrance	Original SFY of Construction Per NOACA Award Letter
1	108259	CUY	SUPERIOR AVE CYCLE TRACK	\$20,522,940	CMAQ+CRP	7/1/2017	105	4/10/2018	9					2020
2	89034	CUY	LAKE LINK TRAIL	\$4,355,239	CMAQ	7/1/2017	105	7/14/2010	-85	2/19/2026	187			2020
3	108245	CUY	THRIVE 105-93	\$7,763,000	CMAQ	7/1/2018	93	4/6/2018	-3					2023
4	105932	CUY	LORAIN AVE (W 20TH TO W 65TH) COMPLETE ST	\$10,884,000	TA + CMAQ	7/1/2018	93	4/20/2017	-15					2020
5	113590	LOR	CR 0606 09.98 FRENCH CREEK	\$250,000	TLCI	3/6/2020	73	6/4/2020	2					2022
6	114409	CUY	SR-87 IR-271/US 422 07.80/10.77	\$433,850	STBG	7/1/2020	69	12/24/2020	5					2021
7	108943	CUY	MAYFIELD ROAD SIGNALS	\$425,000	CMAQ	7/1/2020	69	9/12/2018	-22	7/24/2025	82	7/25/2025	60	2022
8	110943	CUY	US 020 06.53	\$819,650	CMAQ+TLCI	7/1/2020	69	7/23/2019	-11					2019
9	109413	CUY	UNIVERSITY HEIGHTS SIGNALS	\$500,000	CMAQ	7/1/2020	69	11/27/2018	-19					2023
10	111592	MED	CR 0097 14.58 (COLLEGE ST)	\$239,909	STBG	7/1/2020	69	11/26/2019	-7					2021
<b>Total</b>				<b>\$46,193,588</b>			<b>Average Months**</b>	<b>81.4</b>	<b>5.5</b>		<b>135</b>		<b>60</b>	

### Projects on Watch (Initially Scheduled for SFY24 Construction)

\*\*Excludes "negative" months when a milestone occurred ahead of schedule

#	PID	CTY	PROJECT NAME	NOACA \$	FUNDING PROGRAM(S)	Date Amended to TIP	Months from Date Amended to TIP to April 2026 Finance + Audit Meeting	Date Project Programmed In EILS	Months from Amended to TIP to Date Programmed	Award Date to a Contractor	Months Between Prog and Award	Date Funds Encum-bered	Total Months TIP Admendment to Encumbrance	Original SFY of Construction
12	124042	CUY	SR 237 05.60	\$900,000	STBG	7/1/2020	69	4/25/2025	57					2024
13	122363	CUY	MAIN RIVER ELM ROADS REHAB	\$4,462,234	STBG	7/1/2020	69	8/29/2024	49					2024
14	113270	CUY	VAN AKEN BOULEVARD PATH	\$1,500,000	TA	7/1/2020	69	4/8/2020	-3					2024
15	115433	LOR	CR 0606 09.50 FRENCH CREEK	\$328,500	TLCI	6/4/2021	58	6/30/2021	0					2024
<b>Total</b>				<b>\$7,190,734</b>			<b>Average Months**</b>	<b>66.3</b>	<b>35.3</b>					