



STATE FISCAL YEAR (SFY) 2027 ANNUAL PRIORITY LIST

Planning and Programming Committee

April 10, 2026

ACTION REQUESTED

Recommend the following item to the Executive Committee for placement on the June 2026 Board of Directors agenda:

- **State Fiscal Year (SFY) 2027 Annual Priority List**

PREVIOUS ACTION

This item was recommended by the Transportation Subcommittee

BACKGROUND

NOACA Project Planning Process



BACKGROUND

Projects prioritized for funding in SFY 2027 of the current TIP utilizing NOACA-administered funds:

- Surface Transportation Block Grant (STBG)
- Transportation Alternative Program (TAP)
- Carbon Reduction Program (CRP)
- Statewide Congestion Mitigation & Air Quality (CMAQ)

BACKGROUND

Annual Priority List

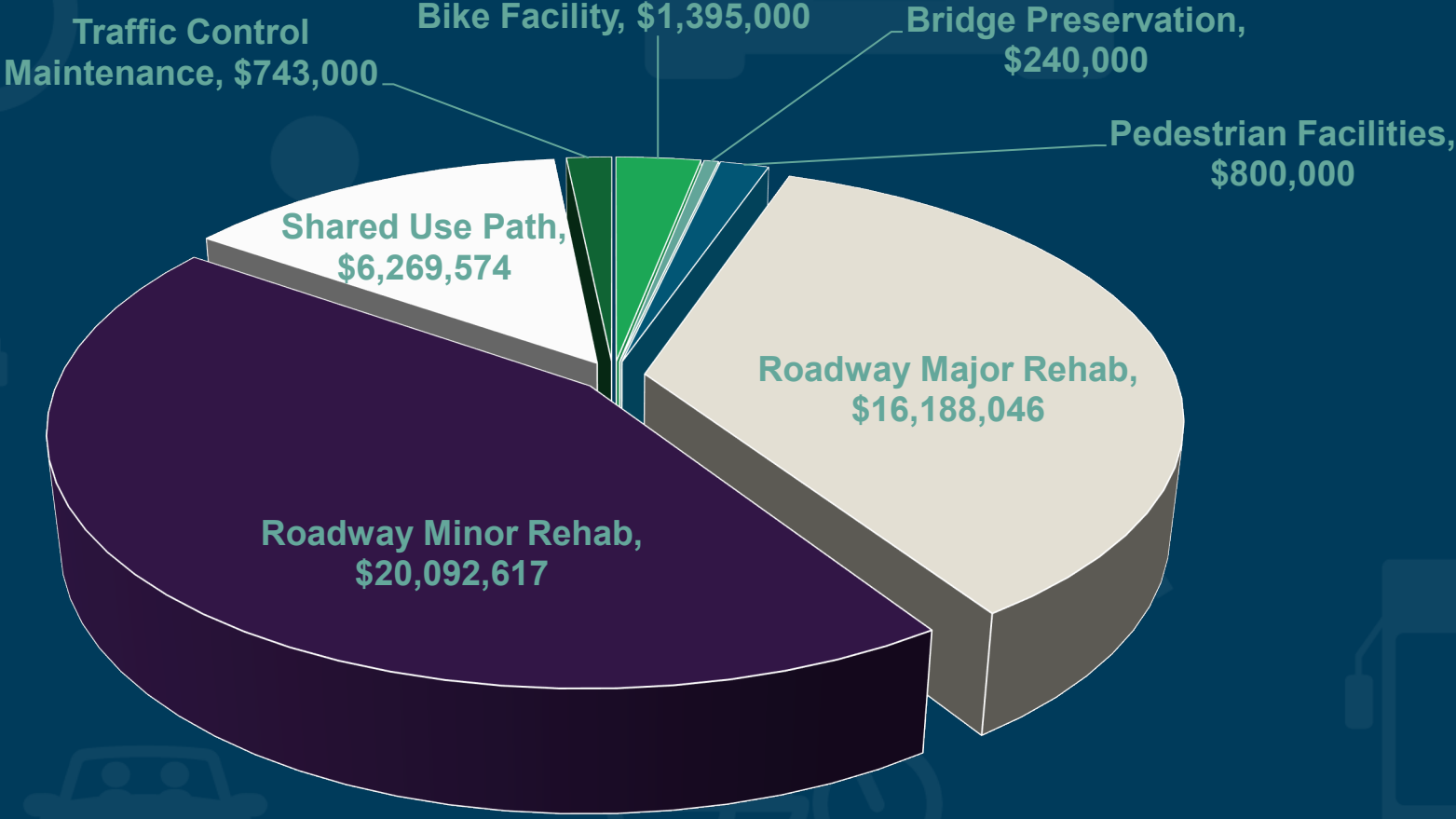
- All have met NOACA's project evaluation criteria and are on the Plan and the TIP
- Staff, sponsors, and ODOT concur projects are ready to and funds are available in SFY 2027
- Basis for NOACA Capital Programs Performance Measures

BACKGROUND

Annual Priority List Funding

- 19 projects totaling \$45.7M
- Any additional funds made available in SFY 2027 will be expended considering the Board-approved hierarchy:
 1. Reduce planned debt requirements
 2. Advance future TIP project(s)
 3. Fund new projects
 4. Project cost increases

FUNDING DISTRIBUTION BY WORK TYPE



- Bike Facility
- Pedestrian Facilities
- Roadway Minor Rehab
- Traffic Control Maintenance
- Bridge Preservation
- Roadway Major Rehab
- Shared Use Path

BACKGROUND

Bicycle/Pedestrian

County	Sponsor	PID	Project Name	NOACA \$
CUY	Cleveland	105926	CUY Cle Downtown Connector Tr 1	\$1,395,000
CUY	Cleveland Metroparks	122357	CUY Euclid Creek Ph 3	\$3,011,690
CUY	Cuyahoga County Dept of Public Works	122386	CUY Olmsted Greenway Ph 1	\$276,000
CUY	Shaker Heights	113270	CUY Van Aken Boulevard Path	\$1,500,000
LAK	Lake County Metroparks	122421	LAK Metroparks Lakefront Ph 3	\$1,481,884
LAK	Timberlake	122279	LAK SR 283 03.29 Sidewalk	\$300,000
LOR	Sheffield Lake	123479	LOR US 0006 14.31 Sidewalk Ph 3b	\$500,000

BACKGROUND

Bridge

County	Sponsor	PID	Project Name	NOACA \$
MED	Medina County Engineer	123604	MED Chippewa Rd. Bridge #26	\$240,000

Roadway Major Rehabilitation

County	Sponsor	PID	Project Name	NOACA \$
CUY	Cuyahoga County Engineer	123386	Lee Road CR-8	\$15,268,046
MED	Medina County Engineer	124432	MED Lake Rd/CR-19	\$920,000

Traffic Control

County	Sponsor	PID	Project Name	NOACA \$
GEA	Chardon	120815	GEA Chardon TSG Upgrade	\$854,450

BACKGROUND

Roadway Minor Rehabilitation

County	Sponsor	PID	Project Name	NOACA \$
CUY	Cleveland	120702	CUY S. Waterloo Road	\$1,345,538
CUY	Cleveland	122343	CUY Van Aken Blvd Resurfacing	\$1,608,580
CUY	Lyndhurst	121068	CUY US 322 09.95 Mayfield Rd.	\$6,068,482
GEA	Chardon	121574	GEA North Street	\$600,700
LAK	Wickliffe	122310	LAK US 020 0.04 Wickliffe	\$4,568,394
LOR	Lorain	122461	LOR Broadway Corridor	\$1,481,489
LOR	Lorain County Engineer	120195	LOR CR 70 4.75 (Vermilion Rd)	\$1,806,879
MED	Medina County Engineer	121575	MED CR 97 6.54 (Greenwich Rd)	\$2,612,555

NEXT STEPS

- Pending Board approval, NOACA will manage the SFY 2027 program to ensure the expenditure of all available funding during the fiscal year, including the advancement of additional projects should funding become available
- Staff will continue to report to this Committee on the status of the projects

ACTION

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- State Fiscal Year (SFY) 2027 Annual Priority List



Motion
Second
Discussion
Put the Question





NOACA

Northeast Ohio Areawide Coordinating Agency

NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.