



Planning and Programming Committee Meeting

April 10, 2026, 11:30 a.m.

NOACA Offices, 1299 Superior Ave.
Cleveland, OH 44114

RSVP to 216-241-2414 ext. 282
or boardliaison@mpo.noaca.org

NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.



**NORTHEAST OHIO AREAWIDE COORDINATING AGENCY
MEMORANDUM**

TO: Planning and Programming Committee Members
Samuel J. Alai, Mayor, City of Broadview Heights
Pamela Bobst, Mayor, City of Rocky River
Jason W. Boyd, Administrator, Lake County
Ken P. Carney, Sr., P.E., P.S., County Engineer, Lorain County
Mary Cierebiej, Executive Director, Cuyahoga County Planning Commission
Kevin Corcoran, Mayor, City of North Ridgeville
Mark Cunningham, Trustee, Columbia Township
Timothy J. DeGeeter, Mayor, City of Parma
James DeRosa, Director, Mayor's Office of Capital Projects, City of Cleveland
Robert Duncan, Director of Community Development, Lorain County*
David Emerman, Chief, Northeast District Office, Ohio EPA*
Meghan George, Mayor, City of Lakewood
Blaine Griffin, Ward 6 and Council President, Cleveland City Council
Andy Haupt, P.E., P.S., County Engineer, Geauga County
David G. Hearne, Commissioner, Division of Air Quality, Dept. of Public Health,
City of Cleveland*
Matt Hiscock, Director of Public Service, City of Wadsworth
Kirsten Holzheimer Gail, Mayor, City of Euclid
Chris Kosman, Trustee, York Township
Morgan McIntosh, Commissioner, Lake County
Calley Mersmann, Director, Planning Commission, City of Cleveland
Sandra Morgan, Mayor, City of East Cleveland
Jim Petras, Mayor, City of Cleveland Heights
John Picuri, P.E., Deputy Director, ODOT District 12
Jeremy Sinko, P.E., Sanitary Engineer, Medina County*
Charles Slife, Council Member, Ward 15, Cleveland City Council

*Ex Officio Members

FROM: Michael Dever, Chair
Director of Public Works, Cuyahoga County

DATE: April 3, 2026

RE: Planning and Programming Committee

Attached please find materials for the Planning and Programming Committee meeting on **Friday, April 10, 2026, from 11:30 a.m. – 1:30 p.m. at NOACA's Offices, 1299 Superior Avenue, Cleveland, Ohio.**

Please note that in addition to the members listed above, any interested Board members are welcome to attend. Notice of this meeting has been publicly posted, and major public media has been notified.



Northeast Ohio Areawide Coordinating Agency
Friday, April 10, 2026
11:30 a.m. – 1:30 p.m.

The public can view the meeting live at: youtube.com/live/3W6RjsxG-Ls?feature=share

PLANNING AND PROGRAMMING COMMITTEE MEETING AGENDA

	Page
1. Call to Order	
a. Pledge of Allegiance	
2. Minutes of January 30, 2026, Meeting	1
3. Subcommittee Updates	15
a. Air Quality Subcommittee (AQS) (Chair: David Hearne)	
b. Transportation Subcommittee (TS) (Chair: Robert Duncan)	
i. SFY 2026 NOACA Attributable Funded Project Monitoring Report	17
c. Water Quality Subcommittee (WQS) (Chair: Jeremy Sinko)	
4. Public Comment on Agenda Items	
5. Chair's/Executive Director's Report	
6. Action Items	
a. Public Infrastructure Improvements in Brook Park (CUY IR 071/VAR 08.84) Plan Amendment	19
b. Fourth Quarter State Fiscal Year (SFY) 2026 Plan and TIP Amendments	22
i. CUY IR 271/US 422 07.80/10.77	
ii. CUY SR 010 16.13 Repair (Hope Memorial Bridge)	
iii. CUY SR 017 02.83 Repair	
iv. MED Chippewa Rd (CR 50) (Chippewa Rd)	
v. GCRTA CY2024-26 Vehicle Replacements	
vi. GCRTA Rehabilitate Track Bridge over Canal Rd	
vii. GCRTA Electronic Records Program	
viii. GCRTA HVAC System Improvements 2025-27	
ix. GCRTA Pavement Improvement 2025-27	
x. GCRTA Information Technology (IT) Program 2025-27	
xi. GCRTA 2024-25 Light Rail Track Rehabilitation	
xii. GCRTA SFY 2027-2029 Elevator/Escalator Replacement Program	
xiii. GCRTA Hayden Compressed Natural Gas Facility Expansion	
xiv. GCRTA MetroHealth Line Bus Rapid Transit	
xv. Lorain County Transit SFY 2026 Operating Assistance	
c. State Fiscal Year (SFY) 2027 Annual Priority List	31
d. 2026 Public Transportation Agency Safety Performance Measure Targets	33

- a. Future Action
 - i. State Fiscal Year (SFY) 2028-2031 TIP – Potential Projects for NOACA Funds 37
- b. Information
 - i. I-71 Crossroads Study Update 39

8. Reports/Updates

9. Old Business

10. New Business

11. Adjourn

Next Meeting: **Friday, July 10, 2026, 11:30 a.m. – 1:30 p.m.**
NOACA Offices, 1299 Superior Avenue, Cleveland, Ohio



NOACA Planning and Programming Committee
Meeting Minutes
January 30, 2026
NOACA Offices
1299 Superior Avenue, Cleveland, Ohio

Present: Please see the attendance record.

Mayor Kirsten Holzheimer Gail, Vice Chair of Planning and Programming Committee, convened the meeting at 11:35 a.m.

Mayor Gail welcomed new board members to the Planning and Programming Committee.

Meeting Minutes

Ms. Mary Cierebiej made a motion to approve the October 10, 2025, meeting minutes. Trustee Mark Cunningham seconded the motion. The motion passed by voice vote.

Subcommittee Updates

The Committee received updates on the subcommittee meetings that took place in December 2025.

Public Comment on Agenda Items

Attached to these meeting minutes are comments made by Mayor Edward Orcutt.

Chair's/Executive Director's Report

Action Items

Second Quarter SFY 2026 Project Planning Review (PPR)

Director Grace Gallucci thanked Mayor Orcutt for the introduction and expressed appreciation to the Mayor and the Haslam Group for their collaboration. She emphasized that NOACA's evaluation of buildable units, infrastructure projects, and traffic impacts is fully independent. While Brook Park provided inputs, all modeling and analysis were conducted by NOACA staff. She also noted the success of the public meeting on January 14th, with over 200 people attending despite a blizzard, and thanked the NOACA team and Brook Park for facilitating strong public engagement.

Mr. Ed May provided background on the purpose and process of project plan review (PPR) and presented the following information on the Public Infrastructure Improvements in Brook Park (CUY SR 291-02.90) project:

- Conceptual Plan and Schematic Layout of Brook Park Project Area
- Brook Park Infrastructure Improvements: Buildable Units

- BU 1: I-71 Northbound (NB) Exit Ramp Improvements
- BU 2: I-71 Southbound (SB) Exit Ramp Improvements
- BU 3: Snow Road/ Connector & Five Points Improvements (previously identified as Snow Road/Ring Road Connector)
- BU 4: Engle Rd, South Widening & Realignment (previously identified as Engle Road Widening and Realignment)
- BU 5: Engle Rd, North Widening & Improvements (previously identified as Ring Road Widening and Improvements)
- BU 6: Pedestrian Bridge
- BU 7: GCRTA Transit Station (Potential Future Project)
- Timeline of project presentation to the NOACA committees and councils

Dr. Ali Makarachi presented information on the following:

- NOACA Analysis
 - Evaluation Procedure
 - 2030 Scenario
- Traffic Management Plan
- Weekday Event Assumptions
- Spectators' Trip Origins
- Analysis Levels
- Brook Park Parking Areas
- Fundamental Concept
- Traffic Congestion Evaluation by LOS
- Model Structure & Validity
- Model Calibration & Validation
- Comparison Metrics
- Impacted Interchanges
- 2030 Base & BUILD/Event Scenario Comparison – 3 PM to 7 PM
- To the Game/Event – 3 PM to 7 PM
- 2030 Base & BUILD/Event Scenario - Interchanges – 3 PM to 7 PM
- 2030 Base & BUILD/Event Scenario Comparison – After 7 PM
- Leaving the Game/Event – After 7 PM
- 2030 Base & BUILD/Event Scenario Comparison – After 7 PM
- Impacts: City of Brook Park Road Improvements
 - Influence Area
 - Cuyahoga County
 - NOACA Region
- Walking Distance from Off-Site Parking Areas
- Walking LOS: from Off-Site Parking Areas to Stadium–3 PM to 7 PM
- Impacts of Proposed Buildable Units
- Highway Capacity – 3 PM to 7 PM
- Trip Routes to Airport & Stadium – 3 PM to 7 PM
- Typical Traffic Volumes – 3 PM to 7 PM
- Trip Routes to Airport & Stadium – 3 PM to 7 PM
- Statistical Measures of Airport Trips
- Trip Routes to SW General & Stadium – 3 PM to 7 PM
- Statistical Measures of SW General Trips

Mr. May stated that NOACA staff are satisfied that Buildable Units (BU) 1–6 have met PPR requirements. Since these only address traffic impacts within Brook Park, staff recommend approval be conditioned on further study and infrastructure planning for areas outside the city. BU 1–6 would represent Phase 1, with projects outside Brook Park as Phase 2.

Mayor Kevin Corcoran made a motion to recommend the Public Infrastructure Improvements in Brook Park (CUY SR 291-02.90) to the Executive Committee for placement on the March 13, 2026, Board of Directors' agenda. Mayor Sandra Morgan seconded the motion.

Ms. Cierebiej asked about the timing of Phase 2 improvements outside of Brook Park, noting that residents at the public meeting, particularly from Berea, had asked whether any transportation improvements might occur in their community.

Mr. May said at this time there is no designated time frame for Phase 2 projects, what they may be, and when NOACA staff may evaluate them.

Director Gallucci asked Mr. Dennis Albrecht, consultant for Brook Park, to address traffic concerns and noted that a Bagley Road study outside Brook Park is underway and that traffic impacts beyond Brook Park must be addressed in Phase 2, based on issues identified in presentations and concerns raised by surrounding communities. She emphasized the need for a clear timeline and noted that TEDI/Aerozone and Phase 2 recommendations will be shared with the consultant team.

Mr. Albrecht, representing the project sponsor, confirmed that the Bagley Road study is in progress and Brook Park is expected to be completed by mid-February, with results shared with ODOT and NOACA. He said no additional studies are planned at this time, but the sponsor is open to further studies as identified by NOACA staff and will provide timelines once study needs are defined. He also noted that a City of Brook Park resurfacing project scheduled for 2028 will include enhanced pedestrian crossings at Brookpark Road and Engle Road.

Director Gallucci said there have been concerns about traffic impacts outside Brook Park that need to be addressed in Phase 2. Some were identified in Dr. Makarachi's presentation, and others have been raised by communities. She emphasized the need for a timeline and a clear approach.

Mr. Albrecht said that once NOACA staff provides input on where specific studies are needed, they will be able to respond with a timeline.

Ms. Cierebiej emphasized the importance of sidewalk improvements for pedestrian access and asked about specific plans near the Brookpark RTA station to help pedestrians cross Brookpark Road. She asked whether recommendations from the ongoing TEDI/Aerozone study would be incorporated into Phase 2 improvements.

Mr. Albrecht said yes. He noted that the City of Brook Park has a separate resurfacing project already programmed with ODOT, scheduled for 2028, which will include enhanced pedestrian crossings at Brookpark Road and Engle Roads.

Mayor Bobst asked whether scope had been addressed and noted that NOACA staff would look at specific areas.

Director Gallucci replied that at the previous Board meeting she had mentioned NOACA staff would organize a stakeholder meeting for impacted community staff and possibly elected officials. NOACA would like a more hands-on workshop to discuss roads needing further evaluation and gather additional feedback, which will then be shared with the project sponsor.

Ms. Cierebiej asked whether any recommended improvements from the ongoing TEDI in the Aerozone would be shared with the consulting team for Phase 2, noting uncertainty about the timing of TEDI and potential Phase 2 recommendations.

Director Gallucci said that any Board-approved information regarding buildable units 1 through 6 will be shared with the consultant team for the Aerozone study, and any additional Phase 2 recommendations will also be provided to them.

Mr. Scott Wangler, City of Parma, endorsed further study, noting that the current study ends around W. 130th Street on the east end and should be extended to include Tiedeman and Ridge Roads along I-480.

Mayor Gail thanked the sponsor for responding to questions and thanked NOACA staff for their presentation.

The Committee voted and the motion passed by voice vote.

Third Quarter SFY 2026 Project Planning Reviews (PPR) - Laketran Ohio Workforce Mobility Partnership Improve Cross County Transportation

Mr. May presented information on the LAK OWMP Improve Cross County Transportation, which has a total cost of \$2.9 million. The project will receive ODOT and local funds.

Mr. May stated that staff will forward the Committee's comments to the project sponsor.

Mr. May stated that there is no financial impact and that the action does not approve any proposed funding or an implementation schedule for the project. He noted that pending the Planning & Programming Committee's recommendation, the project will proceed to the Executive Committee for further review. Upon Board approval, the sponsor will be notified that PPR is complete, and NOACA staff will work with the sponsor to address any planning issues identified.

Commissioner Morgan McIntosh made a motion to recommend the Third Quarter SFY 2026 Project Planning Reviews (PPR) to the Executive Committee for placement on the March 13, 2026, Board of Directors' agenda. Councilman Charles Slife seconded the motion. The motion passed by voice vote.

Third Quarter SFY 2026 Plan and TIP Amendments

Mr. May presented the following information on following projects for amendment to NOACA's Transportation Improvement Program (TIP) and/or Long-Range Plan (Plan):

- Definition and process for TIP Amendment
- Concurrent Plan and TIP Amendment
 - Laketran OWMP Improve Cross County Transportation
- Projects not Programmed with NOACA FUNds
 - CUY SR 010 16.13 Repair Hope Memorial Bridge over the Cuyahoga River Valley in Cleveland (PID 117783)
 - LAK IR 090 12.39 Slope along the I-90 WB entrance ramp from the rest area in Concord Township (PID 111517)

- GCRTA S2026-2029 and GCRTA PTASP (PID 123465)
- Projects Programmed with NOACA Funds
 - LAK CR 530 0.00 (Fairport/Water) in the Village of Fairport Harbor (PID 120779)
 - GCRTA Bus Replacement - 2027-2029 (PID 118464)
 - GCRTA Bus Replacement - 2026 (TBD)
 - GCRTA Bus Replacement - 2027-2028 (PID 125315)
 - GCRTA Bus Replacement - 2027-2029 (PID 125316)

Mr. May stated that the proposed amendments total \$2.9 million, with revised projects totaling \$82.9 million. Funding is committed or planned from non-NOACA sources, provided by FHWA and FTA, and administered through ODOT.

Mr. May stated that, pending Board approval, the amendments will be incorporated into the NOACA Plan and/or the statewide TIP in April.

Mayor Pam Bobst made a motion to recommend the third quarter SFY 2026 Plan and TIP amendments to the Executive Committee for placement on the March 13, 2026, Board of Directors' agenda. Ms. Cierebiej seconded the motion.

Mr. John Picuri noted that Mayor Orcutt requested the Brook Park project be added to the Long Range Plan and asked whether this was the appropriate time to raise it, noting that currently only PPR had been approved.

Director Gallucci stated that NOACA staff only learned about the request yesterday. She explained that staff had been discussing the project for months at committee meetings, but only the PPR was completed, with the plan to bring the amendment to the next meeting cycle. She asked Mr. May to confirm.

Mr. May said that was correct. Once the PPR was approved, the plan amendment would be introduced in the next quarter, with action at the June Board meeting intended. He noted the project's complexity and moving parts justified this timeline.

Mr. Picuri asked the Brook Park team whether there was a reason the item needed to be approved now rather than in June. He thought the request was only for the Long Range Plan, not the TIP.

Mr. May noted the project is progressing, with the feasibility study, tracked in ODOT's ELLIS system, expected by February 1, and the environmental document expected to be submitted to ODOT in March. As he understood, TRAC requires the environmental document for Tier 1 funding consideration and the project needs to be on the Plan to get environmental clearance.

Director Gallucci noted that Brook Park applied for TRAC funding without environmental clearance or inclusion in the Long Range Plan and NOACA provided an acknowledgment letter for the project. Historically, TRAC has not required projects to be in the plan to apply. She believed Tier 1 funding could still be awarded, though it could not start until NEPA was complete.

Mr. Picuri noted that completing PPR should allow the project to be amended to the Long Range Plan or TIP soon after, and he asked why it would wait for another Board meeting.

Mr. May clarified that completing PPR and amending to the Plan or TIP are independent actions. The plan amendment was intended for the following quarter, and this schedule is typical for complex projects.

Mr. Picuri said the project would best compete if the PPR is complete and the next action of amending it to the Long Range Plan or TIP is taken, noting that the City of Brook Park's request to have the project added to the Long Range Plan.

Director Gallucci explained that staff had been proceeding with PPR only, noting that the June plan amendment had previously been considered sufficient. She acknowledged that the sponsor's timing needs had only recently come to staff's attention.

Mayor Gail invited the Brook Park team to return to the boardroom to provide additional comments. She suggested an alternative for the project, proposing that it be acknowledged as a future plan amendment to show that it is moving through the proper process; while noting she did not want to stray from NOACA's typical procedure.

Mr. Picuri said that today's action is outside NOACA's usual process. Typically, the Committee approves the PPR, and the project is amended to the Long Range Plan or TIP soon after. He suggested Mayor Orcutt address the issue.

Director Gallucci clarified that PPR and plan/TIP amendments are separate actions with different requirements. She said the intent was to place the project on the plan at the June meeting. She added that she would need input from Mr. May and the project sponsor and asked whether TRAC had raised this issue with the City of Brook Park.

Mr. May said it was his understanding that projects cannot advance to Tier 1 until an environmental document is completed, which is equivalent to clearance. Without amending the project to the Plan now, consideration for Tier 1 funding over the next four years could be delayed, as TRAC selection is expected in May.

Mr. Albrecht said the Brook Park team understood that TRAC funding required the project to be on the Long Range Plan, and that environmental clearance was needed for plan inclusion. He noted that all environmental work is complete and currently under review by ODOT District 12 and the state, with the process expected to be finished in March.

Director Gallucci said staff had only become aware of the issue the previous night and noted that some steps, such as conformity analysis, must be completed to add the project to the plan. She said NOACA staff would review the process, consult with TRAC, and determine what can be expedited, ensuring Brook Park is not harmed. She clarified that TRAC no longer requires a project to be in the Long Range Plan for consideration and that only an acknowledgment letter is needed, which NOACA has provided. If necessary, staff can bring the issue to the Executive Committee to include it on the March agenda.

Mr. Picuri clarified that projects must be on the Long Range Plan before receiving environmental clearance.

Mr. Albrecht acknowledged his earlier statement was incorrect and confirmed the project must be on the Long Range Plan for environmental clearance.

Director Gallucci said staff will review the details and timing and determine next steps.

The Committee voted and the motion passed by voice vote.

SFY 2026 Transportation for Livable Communities Initiative (TLCI) Program Recommendations

Director Gallucci stated that the Transportation for Livable Communities Initiative (TLCI) is one of NOACA's flagship programs. NOACA invests \$2 million annually in the program, with up to \$500,000 allocated for studies and a minimum of \$1.5 million for implementation projects. In recent years, the program focused on implementation to advance existing plans and avoid new plans that could not be carried forward. NOACA has since resumed both planning and implementation activities. Director Gallucci then turned the presentation over to Ms. Leah Telepak, a planner in NOACA's Programming Division, to take the Committee through this year's program.

Ms. Telepak presented information on the following:

- TLCI Policy Objectives
- Application Process
- FY 2026 TLCI Funding Available
- Recommended Planning Studies
- Recommended Implementation Projects

Ms. Telepak stated that the financial impacts include a recommendation to award \$2,334,876 in available funding to the recommended projects for the 2026 TLCI program. She noted that the TLCI program is funded through an annual set-aside from NOACA's Surface Transportation Block Grant (STBG) funds as part of the development of NOACA's annual Overall Work Program and biennial TIP. Ms. Telepak stated that, pending Board approval, NOACA staff will work with project sponsors to implement the projects.

Mayor Bobst made a motion to recommend the SFY 2026 Transportation for Livable Communities Initiative (TLCI) Program Recommendations to the Executive Committee for placement on the March 13, 2026, Board of Directors' agenda. Mayor Morgan seconded the motion.

Ms. Nichole English asked why NOACA did not award a partial planning grant for the one study that was not recommended, given the \$500,000 cap. She asked whether partial funding had been considered or whether the sponsor would have been unable to use it.

Director Gallucci clarified Ms. English's question for Ms. Telepak, asking whether staff had considered using the remaining \$80,000 for a partial award if NOACA only spent about \$420,000.

Ms. Telepak said staff did consider a partial grant, but based on the evaluation criteria used to assess applications, projects, and organizational capacity, staff did not recommend the project at this time.

Ms. English asked about the Laketran implementation project, noting that NOACA recommended much less funding than requested, and asked whether the sponsor could still complete the project.

Mayor Gail restated the question, focusing on whether the Laketran project could proceed with the reduced award.

Director Gallucci said it is unusual for a project to request \$1.5 million from a \$1.5 million funding pool and noted that NOACA has not awarded more than \$500,000 to a single project. She added that the applicant likely did not expect to receive the full amount and asked Ms. Telepak to comment, noting that staff typically discuss project progress when partially funding awards.

Ms. Telepak said that during virtual meetings in late October and early November, staff asked applicants whether they would accept partial funding if recommended. She added that this is not a new project, that funding has already been set aside, and that this request would supplement those existing funds.

Director Gallucci summarized this as layered funding, which Ms. Telepak confirmed.

Ms. English suggested that minimum implementation grant amounts should increase, noting that small federal awards create a disproportionate administrative burden for recipients.

Director Gallucci said staff recently discussed this in the Policy Committee and will review the TLCI funding thresholds as part of upcoming policy reviews.

Mayor Gail thanked staff and Director Gallucci, emphasizing that TLCI is highly impactful for communities and expressing a desire for more funding in the future.

The Committee voted and the motion passed by voice vote.

CY 2026 Planning and Programming Committee Focus Areas

Mr. May reviewed the purpose and goals of the committee, calendar year (CY) 2025 Focus Areas and the proposed CY 2026 Focus Areas for the Planning and Programming Committee.

Ms. Cierebiej noted that the Policy Committee discussed the Safe Streets and Roads for All initiative, led by Cuyahoga County Planning Commission, as part of a comprehensive plan to coordinate with NOACA. She also highlighted ongoing collaboration on transit-oriented development (TOD) among County Planning, the City of Cleveland, and RTA, and encouraged continued coordination with NOACA in these areas.

Mayor Gail asked Ms. Cierebiej whether she was recommending that these items be added.

Ms. Cierebiej clarified that she was not requesting additions but was re-emphasizing existing focus areas and ongoing efforts that could be coordinated with NOACA.

Mr. Picuri expressed his support for the Transportation for Safer Communities Initiative and said he was pleased to see it included. He added that he has been impressed with the strong collaboration between ODOT and NOACA at the staff level and thanked NOACA staff for their work in helping make the program successful.

Director Gallucci thanked Mr. Picuri, noting that his comments helped NOACA take a step back and consider how to make the program more successful.

Mr. May stated that meeting agendas and materials will be crafted to accomplish the identified focus areas.

Ms. Cierebiej made a motion to approve the CY 2026 Planning and Programming Committee Focus Areas. Mayor Morgan seconded the motion. The motion passed by voice vote.

CY 2026 Subcommittee Focus Areas

Mr. May reviewed the purpose and goals of the subcommittees, the calendar year (CY) 2025 Focus Areas and potential CY 2026 Focus Areas for the three subcommittees that report up to the Planning & Programming Committee.

Mayor Gail asked whether the subcommittees will weigh in on the focus areas or if the Planning and Programming Committee directs them.

Mr. May said that staff will share the focus areas with the subcommittees.

Director Gallucci said that in the earlier Policy Committee meetings, there were positive comments about continuing regional climate action planning. She noted, however, that NOACA's work will continue only through the completion of the Climate Pollution Reduction Grant. The grant is nearly complete with respect to the development of the cap itself. Regarding the CCAP, \$300,000 remains outstanding for Geauga, Lake, Lorain, and Medina counties, which need to finalize agreements and scopes before execution. NOACA will continue climate action planning until these grants are closed out in March 2027. While NOACA is not undertaking any new initiatives in this area, it is completing the grants currently in progress.

Mr. May stated that meeting agendas and materials will be crafted to accomplish the identified focus areas.

Mr. James DeRosa made a motion to approve the CY 2026 Subcommittee Focus Areas. Trustee Cunningham seconded the motion. The motion passed by voice vote.

Presentation/Discussion Items

State Fiscal Year 2027 Overall Work Program (OWP) Overview

Director Gallucci explained that NOACA annually prepares a detailed work program and budget, which many government agencies view as an operating budget. She emphasized that this level of detail is federally required and thanked NOACA staff for both developing the 2027 plan and executing projects throughout the year. She noted that Mr. Ronnie Blackshear would review the SFY 2027 work program content.

Mr. Blackshear presented information on the following:

- Background on OWP
- Timeline for OWP approval
- Work Program Activities
- Description of work program items by NOACA divisions

Mr. Blackshear reported that the public review of the Draft OWP will begin in mid-February. The draft will be placed on the February Executive Committee agenda, with final approval by the Board anticipated at the March meeting.

Mayor Gail thanked Mr. Blackshear and noted that the OWP is a detailed plan for NOACA's operations. She expressed the Committee's appreciation for the time and effort involved in preparing it and thanked the staff who execute the plan.

SFY 2028-2031 TIP Development – Methodology for Selecting Potential Projects for NOACA Funds

Ms. Sarah White presented information on the following:

- Background on the Transportation Improvement Program (TIP)
- TIP Components
- NOACA-Administered Funding Programs

- TIP Evaluation Process
- TIP Development Methodology – NOACA Funds
 - Step 1: Develop TIP potential project universe
 - Step 2: Screen project universe to align with weNEO2050+ plan
 - Step 3: Coordinate with regional and local sponsors
 - Step 4: Filter top 25% of TAM projects
 - Step 5: Evaluate qualifying projects against Regional Significance Criteria and considerations
- Schedule

Ms. White stated that next steps include staff preparing and sharing transportation system needs and deficiencies with communities and agencies for review and input, and presenting information to councils, subcommittees, and committees. She noted that input will be used in project evaluation for NOACA funding in the draft SFY 2028–2031 TIP. The final draft of the SFY 2028–2031 TIP will be presented to the Planning and Programming Committee in January 2027 and to the Board of Directors in March 2027.

Ms. Cierebiej said she appreciated the inclusion of Step 5 regarding community impact. She noted that, even without the Equity Subcommittee and prior to the Environmental Justice policy, the focus on areas of disinvestment and poverty is still being incorporated when recommending projects. She appreciated that this focus remains part of the process.

Director Gallucci added that this is not a new approach; it has always been part of NOACA's process and reflects how staff previously worked with the Equity Subcommittee.

Mayor Gail asked what information NOACA needs for a project to be considered, whether preliminary engineering or potential costs are required, or if a simple request, like repaving marginal roads, is sufficient.

Director Gallucci responded that more information is better, but at minimum, project costs are needed, which requires some level of engineering study.

Director Gallucci explained the difference between the full TIP and NOACA-allocated projects. She noted that it is a two-step process: the full TIP, which is important for the committee to consider, includes ODOT and other funding sources, while NOACA-funded projects relate only to the funds NOACA receives and allocates. She added that there is significant interest in the NOACA-funded portion, as it determines which projects receive funding through NOACA, but the other components of the TIP are also important.

Mr. May said that NOACA has its own allocations, including STBG, TA, CRP, and sub-allocated CMAQ funds, which can be committed at NOACA's discretion to roadway, bridge, or system enhancement projects. The projects currently under consideration will utilize these funds. He noted that NOACA funding represents about 10% of the overall TIP. The remaining TIP projects are developed through coordination with ODOT Districts 3 and 12 and transit agencies, which follow their own selection processes. The full TIP, including NOACA-funded projects, will be presented to the Board in March, with final approval expected in September 2026.

Director Gallucci said that the five-step evaluation process applies only to NOACA-attributable funding. She noted that ODOT and other projects are not reviewed through this process, as they have their own selection procedures, as Mr. May explained.

Reports/Updates

No reports/updates were presented at this meeting.

Old Business

No old business was presented at this meeting.

New Business

No new business was presented at this meeting.

Adjournment

Ms. English made a motion to adjourn the meeting at 1:33 p.m. Trustee Cunningham seconded the motion. The motion passed by voice vote.

The Planning and Programming Committee will hold its next meeting April 10, 2026, from 11:30 a.m. to 1:30 p.m. at the NOACA offices.

Note: Additional information on the agenda items can be found on [NOACA's website](#) and [YouTube channel](#).

DRAFT



Planning and Programming Committee Attendance Record

Meeting Dates	1/30/26	4/10/26	7/10/26	10/09/26
ALAI , Samuel J. David Schroedel, Alternate	X			
BOBST , Pamela Bill Schneider, Alternate	X			
BOYD , Jason W. Kevin D. Malecek, Alternate				
CARNEY , Ken P. Robert C. Klaiber, Jr., Alternate	A			
CIEREBIEJ , Mary Annie Pease, Alternate	X			
CORCORAN , Kevin Bob Markovich, Alternate	X			
CUNNINGHAM , Mark Neil Lynch, Alternate	X			
DEGEETER , Timothy J. Scott Wangler, Alternate	A			
DEROSA , James Keshia Chambers, Alternate	X			
DEVER , Michael Nichole English, Alternate	A			
EMERMAN , David Alternate: Not Designated				
GAIL , Kirsten Holzheimer Patrick Grogan-Myers, Alternate	X			
GEORGE , Meghan Angela Byington, Alternate				
GRIFFIN , Blaine A. Jasmin Santana, Alternate				
HAUPT , Andy Traci Salkiewicz, Alternate Steve Yaney, Alternate on 1/30/26	A			
HISCOCK , Matt Patrick Patton, Alternate				
KOSMAN , Chris Bruce Christopher, Alternate	A			
MCINTOSH , Morgan Robert Fiala, Alternate	X			

Meeting Dates	1/30/26	4/10/26	7/10/26	10/09/26
MERSMANN , Calley Marka Fields, Alternate	X			
MORGAN , Sandra TBD, Alternate	X			
PETRAS , Jim Eric Zamft, Alternate	X			
PICURI , John Bob Weaver, Alternate	X			
SLIFE , Charles Deborah Gray, Alternate	X			
Subcommittee Chairs (ex officio)				
HEARNE , David G. Ben Capelle, Alternate				
DUNCAN , Robert Charles Slife, Alternate				
SINKO , Jeremy Nick Gorris, Alternate				

X = Member present

A = Alternate present

DRAFT

Public Comment

Speaker: Mayor Edward Orcutt, City of Brook Park

Agenda Item: Second Quarter Project Planning Review (PPR): Public Infrastructure Improvements in Brook Park (CUY SR 291-02.90)

Mayor Orcutt commented on the Brook Park project, thanking NOACA, its staff, and CEO Grace Gallucci for their guidance. He noted that the collaboration with the Haslam Sports Group, Osborn Engineering, and neighboring cities has been educational and productive, providing opportunities for public review and discussion. He highlighted the success of the January 14 regional open house and appreciated the thorough scrutiny and questions raised by committees and residents.

Mayor Orcutt emphasized that, as a small city, Brook Park cannot fund \$80 million in highway improvements alone. He noted that the Haslam Sports Group has contributed \$11 million, and extensive engineering and planning resources have been invested over nearly two years. He also mentioned that the Haslam Sports Group is funding a traffic study considered Phase 2 of the project, which can be thought of as 2A and 2B.

Mayor Orcutt praised the cooperative efforts with Middleburg Heights, Cleveland, and Hopkins International Airport, including participation in every NOACA and ODOT meeting, bi-weekly coordination, and careful review of traffic impacts. NOACA's findings showed minimal impact on the hospital, with only a brief 30-second egress delay in one scenario, and no significant effect on the airport.

Mayor Orcutt concluded by urging approval of the Project Planning Review and inclusion of the project in the Long Range Plan, and stated he is available to answer questions.



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY MEMORANDUM

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **Subcommittee Updates**

ACTION REQUESTED

No action is requested at this time. This is an information item.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The Planning and Programming Committee evaluates recommendations from its three Subcommittees: Air Quality, Transportation, and Water Quality. The Subcommittees provide advice and policy recommendations to the Planning and Programming Committee. Below are summaries from the March 20, 2026, Subcommittee meetings.

Air Quality Subcommittee

Mr. David Hearne chaired the Air Quality Subcommittee meeting Friday, March 20, 2026.

Under presentation/discussion items, the Subcommittee was presented with information on the following items:

- Calendar Year (CY) 2026 Subcommittee Focus Areas
- NOACA Air Quality Program Update
- Gohio Commute Outreach and Performance Measures
- NOACA Vanpool Program Update
- NOACA's Air Quality Forecasting Update

The next Air Quality Subcommittee meeting will be Friday, June 12, 2026, 9:00 – 10:30 a.m.

Transportation Subcommittee

Councilman Charles Slife chaired the Transportation Subcommittee meeting Friday, March 20, 2026.

Under action items, the Subcommittee recommended the following items to the Planning and Programming Committee:

- Fourth Quarter State Fiscal Year (SFY) 2026 Plan and TIP Amendments
- State Fiscal Year (SFY) 2027 Annual Priority List
- 2026 Public Transportation Agency Safety Performance Measure Targets

Under presentation/discussion items, the Subcommittee was presented with information on the following items:

- State Fiscal Year (SFY) 2028-2031 TIP – Potential Projects for NOACA Funds
- Calendar Year (CY) 2026 Transportation Subcommittee Focus Areas
- Street Supplies Update
- I-71 Crossroads Study Update

The next Transportation Subcommittee meeting will be Friday, June 12, 2026, 10:30 a.m. – 12:00 p.m.

Water Quality Subcommittee

Mr. Jeremy Sinko chaired the Water Quality Subcommittee meeting Friday, March 20, 2026.

Under presentation/discussion items, the Subcommittee was presented with information on the following items:

- Future Action
 - Medina County Five-Year Facility Planning Area (FPA) Boundary and Prescription Update
- Information
 - Calendar Year (CY) 2026 Subcommittee Focus Areas
 - NOACA Water Quality Program Update

The next Water Quality Subcommittee meeting will be Friday, June 12, 2026, 12:00-1:30 p.m.

FINANCIAL IMPACT

There is no financial impact.

CONCLUSION/NEXT STEPS

Updates of the Subcommittee meetings will continue to be provided to the Planning and Programming Committee.

GG:eb:bw

SFY 2026 NOACA-ATTRIBUTABLE FUNDED PROJECT MONITORING REPORT (INCLUDES ENHANCEMENT, PLANNING, AND TRANSIT RELATED PROJECTS)

#	PID	County	Project Sponsor	Project Name	NOACA \$	Total Cost	ODOT Award Date	Most Recent Milestone (as of 3/31/26)
1	119446	MED	Medina	MED US 042 016.78	\$902,136	\$2,115,804	5/30/26	The project was first bid on 7/9/25, but no bids were received. The project was re-bid on 12/5/25. The only bid received was 52% more than the engineer's estimate, so the City's Board of Control decided not to award it. The City anticipates a third bid sometime in February, but a date has not yet been selected.
2	112506	LAK	<i>Wickliffe</i>	<i>LAK SR 084 01.00</i>	\$945,643	\$2,599,447	7/7/25	Funds encumbered 7/7/25.
3	121823	GEA	<i>Geauga County Engineer</i>	<i>GEA Wilson Mills Road (G-L)</i>	\$1,000,000	\$1,409,340	7/15/25	Funds encumbered 7/11/25.
4	108943	CUY	<i>Mayfield Heights</i>	<i>CUY Mayfield Hts Signals</i>	\$425,000	\$2,891,029	7/28/25	Funds encumbered 7/25/25.
5	95403	CUY	Cuyahoga County Dept. of Public Works	CUY Rockside Road Bridges	\$14,400,000	\$38,906,245	7/11/25	Project awarded 7/11/25.
6	123078	LAK	<i>Laketrans</i>	<i>LAK Vine St Corridor Streetscape</i>	\$1,500,000	\$4,000,000	10/15/25	Funds Transferred from FHWA to FTA 8/7/25.
7	118483	CUY	<i>GCRTA</i>	<i>GCRTA Rail Car Replace 2024-27</i>	\$3,000,000	\$3,750,000	12/1/25	Funds Transferred from FHWA to FTA 5/12/25.
8	118464	CUY	<i>GCRTA</i>	<i>GCRTA Bus Replacement 2027-29</i>	\$4,760,000	\$5,950,000	12/1/25	Funds Transferred from FHWA to FTA 2/5/25.
9	117892	CUY	<i>Cuyahoga County Dept. of Public Works</i>	<i>CUY Lake/Clifton Connector</i>	\$6,250,000	\$11,037,521	1/30/26	Project awarded 1/29/26. Funds encumbered 2/6/26.
10	110943	CUY	<i>Rocky River</i>	<i>CUY US 020 06.53</i>	\$819,650	\$3,786,909	12/9/25	Project awarded 12/8/25. Funds encumbered 1/14/26.
11	120114	LAK	<i>Willowick</i>	<i>LAK E 305th St. Resurface</i>	\$2,042,199	\$2,756,969	12/15/25	Project awarded 12/11/25. Funds encumbered 12/15/25.
12	120189	LOR	<i>Lorain County Engineer</i>	<i>LOR CR 35 0.00 (East River Rd)</i>	\$781,575	\$976,969	1/20/26	Funds encumbered 2/26/26.
13	120670	LAK	<i>Painesville</i>	<i>LAK SR 084/VAR 18.21/VAR</i>	\$931,542	\$1,668,330	2/9/26	Project awarded 2/5/26. Funds encumbered 2/9/26.

- Non Bold Italics font indicates a change from the previous monitoring report.

- Bold Italics font indicates funds have been encumbered.

SFY 2026 NOACA-ATTRIBUTABLE FUNDED PROJECT MONITORING REPORT (INCLUDES ENHANCEMENT, PLANNING, AND TRANSIT RELATED PROJECTS)

#	PID	County	Project Sponsor	Project Name	NOACA \$	Total Cost	ODOT Award Date	Most Recent Milestone (as of 3/31/26)
14	121603	CUY	Parma	CUY South Park Shared Use Path	\$350,000	\$770,000	5/18/26	Plan package received in ODOT Central Office 1/26/26.
15	120287	LOR	Lorain	LOR MR 4321 00.00 Tower Blvd	\$3,089,775	\$5,275,174	2/16/26	Project awarded 2/17/26. Funds encumbered 3/20/26.
16	120703	CUY	Lakewood	CUY Bunts Rd Rehab	\$5,886,193	\$21,384,000	3/4/26	Project awarded 2/17/26. Funds encumbered 2/27/26.
17	89034	CUY	Cleveland Metroparks	CUY Lake Link Trail / Franklin Enhance	\$3,335,239	\$6,828,250	3/20/26	Right-of-way (RW) certified by ODOT District 12 2/26/26.
18	120604	LOR	Avon	LOR MR 4313 0.33 Chester Road	\$734,814	\$1,431,428	3/24/26	Project awarded 3/23/26.
19	122955	CUY	Cuyahoga County Dept. of Public Works	CUY Warrensville Center Rd Rehab	\$8,556,856	\$8,600,000	4/10/26	Project awarded 3/24/26.
20	120754	CUY	Cleveland	CUY Memorial Bridges Loop Trail	\$800,000	\$1,663,200	5/18/26	Plan package submitted to ODOT Central Office 12/31/25.
21	119882	MED	Westfield	MED CR 097 003.67 (Sidewalk)	\$780,000	\$786,041	5/1/26	Plan package submitted to ODOT Central Office 3/6/26.
22	122343	CUY	Cleveland	CUY Van Aken Blvd Resurfacing	\$1,608,580	\$2,578,965	7/6/26	Plan package received in ODOT Central Office 3/20/26.
23	120702	CUY	Cleveland	CUY S. Waterloo Road	\$1,345,538	\$1,681,923	7/6/26	Plan package received in ODOT Central Office 3/20/26.
24	116577	MED	ODOT	MED SR 0162 20.06	\$2,000,000	\$5,372,988	5/18/26	Plan package received in ODOT Central Office 1/13/26.
25	120191	LOR	Lorain County Engineer	LOR CR 16 0.00 (Pyle S Amherst)	\$1,778,415	\$2,238,019	6/5/26	Plan package received in ODOT Central Office 2/20/26.

Total NOACA \$ \$68,023,155

- Non Bold Italics font indicates a change from the previous monitoring report.

- Bold Italics font indicates funds have been encumbered.



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY MEMORANDUM

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **Public Infrastructure Improvements in Brook Park (CUY IR 071/VAR 08.84) Plan Amendment**

ACTION REQUESTED

The Planning and Programming Committee is asked to consider recommending the Brook Park Public Infrastructure Improvements (PID 125149 CUY IR 071/VAR 08.84 Brook Park), for Fourth Quarter State Fiscal Year (SFY) 2026 Plan Amendment, to the Executive Committee for placement on the Board of Directors agenda for June 12, 2026.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The Long Range Plan (Plan) provides a 20-year outlook for regional transportation needs and projects. The Transportation Improvement Program (TIP) is the four-year program that implements the investment priorities established in the Plan and contains funding commitments for the upcoming four years. Project sponsors can request a proposed project be amended to NOACA's Long Range Plan (Plan) or Transportation Improvement Program (TIP), or request that a project currently programmed in the TIP be modified via a quarterly application process.

The proposed amendment for the fourth quarter of SFY 2026 is listed in the table below and Attachment 1. It includes a project involving infrastructure improvements supporting new stadium and mixed-use development in the City of Brook Park, from Snow Road to Brookpark Road, between IR-71 and SR-237. The project includes modifications to the I-71 and Snow Road interchange, a new I-71 ramp fly-over bridge, new perimeter roadway and intersection with Snow Road, pavement removals and access modifications to Five Points Road, additional pavement and pedestrian improvements to Engle Road (SR-291) and Snow Road and a new pedestrian bridge.

On March 13, 2026, the NOACA Board of Directors adopted Resolution 2026-016, which approved the second quarter project planning review. Section 2 of the resolution states the following:

The project sponsor must endeavor to comply with any conditions or recommendations that have occurred as a result of the project planning review and will provide evidence of such in coordination with NOACA staff. NOACA staff will report back to the appropriate NOACA committees and the Board regarding the coordination.

The project review summary contained the following condition:

Buildable Units 1 through 6, as presented, address the traffic impacts of the development only in the city of Brook Park. Staff recommends that approval be conditioned upon further study and development of infrastructure proposals related to communities outside of Brook Park and within the influence area. The intention is to treat Buildable Units 1 through 6 as the first phase of infrastructure projects and projects outside of the city would be a second phase.

In accordance with federal transportation conformity regulations, 40 CFR part 93, subpart A, the planning process determined that this project is a regionally significant project and requires a conformity determination. NOACA is performing the required quantitative analysis demonstrating that emissions from vehicles traveling on the proposed improvement will not cause new air quality violations, worsen existing violations, or delay timely attainment of the NAAQS or any required interim emission reductions or other milestones in any nonattainment or maintenance area.

FINANCIAL IMPACT

The cost of the project proposed to be amended to the Plan is \$82.2 million. Funding for the project is committed and/or planned from a variety of federal, state, and local sources. Federal funding is provided by the Federal Highway Administration (FHWA) and is administered through the Ohio Department of Transportation (ODOT) and FHWA.

CONCLUSION/NEXT STEPS

Pending Board approval, the amendment will be incorporated into the NOACA Plan.

GG: EM

Attachment 1: Fourth Quarter SFY 2026 Plan and TIP Amendment for the Brook Park Public Infrastructure Improvements (PID 125149 CUY IR 071/VAR 08.84 Brook Park) Project List

Project	Description	Long Range Plan		Total Cost
		SFY 2026-2029 TIP	SFY 2030 - 2050	
Project Proposed for TIP Inclusion				
CUY IR 071/VAR 08.84 Brook Park PID: 125149	Infrastructure improvements supporting new stadium and mixed-use development in the City of Brook Park in Cuyahoga County from Snow to Brookpark Rd. between IR-71 and SR-237. Includes modifications to I-71 and Snow Road interchange, new I-71 ramp bridge, new perimeter roadway and intersection with Snow Road, pavement removals and access modifications to Five Points Road, additional pavement and pedestrian improvements to Engle Road (SR-291) and Snow Road, new pedestrian bridge.	PE ENV CO	\$11,930,000 \$70,300,000	\$11,930,000 \$70,300,000
Total Project Cost			\$82,230,000	\$82,230,000

Attachment 1: Fourth Quarter SFY 2026 NOACA Plan and TIP Amendment Project List

Project Name	Sponsoring Agency	Project Description	Phase	Funding	STIP Fund Type	S/TIP Year (SFY)	Total Project Estimate	Air Quality Status
CUY IR 071/VAR 08.84 Brook Park PID: 125149	Brook Park, City of	Infrastructure improvements supporting new stadium and mixed-use development in the City of Brook Park in Cuyahoga County from Snow to Brookpark Rd. between IR-71 and SR-237. Includes modifications to I-71 and Snow Road interchange, new I-71 ramp bridge, new perimeter roadway and intersection with Snow Road, pavement removals and access modifications to Five Points Road, additional pavement and pedestrian improvements to Engle Road (SR-291) and Snow Road, new pedestrian bridge.	PE ENV	\$30,000	State	PLAN	\$82,230,000	Non-Exempt
				\$11,900,000	Local			
			CO	\$51,440,000	Federal-TRAC	PLAN		
				\$12,860,000	State - TRAC			
				\$4,800,000	Federal			
				\$1,200,000	State			



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY MEMORANDUM

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **Fourth Quarter State Fiscal Year (SFY) 2026 Plan and TIP Amendments**

ACTION REQUESTED

The Planning and Programming Committee is asked to consider recommending the Fourth Quarter State Fiscal Year (SFY) 2026 Plan and TIP Amendments to the Executive Committee for placement on the Board of Directors agenda for June 12, 2026.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The Long Range Plan (Plan) provides a 20-year outlook for regional transportation needs and projects. The Transportation Improvement Program (TIP) is the four-year program that implements the investment priorities established in the Plan and contains funding commitments for the upcoming four years. Project sponsors can request a proposed project be amended to NOACA's Long Range Plan (Plan) or Transportation Improvement Program (TIP), or request that a project currently programmed in the TIP be modified via a quarterly application process. Some projects are amended to both the Plan and TIP and others to the TIP only.

The proposed amendments for the fourth quarter of SFY 2026 are listed in the table below and Attachment 1. They include:

- A new Central Bus Dynamometer for GCRTA's MetroHealth Line BRT

Amendments to projects already programmed in the TIP include:

- A project to improve the ramps, lanes, and signals at the I-271 and Chagrin Blvd. interchange including the intersection of Chagrin and Richmond Rd.
- A right-of-way (RW) phase being added to a project to repair the Hope Memorial Bridge, over the Cuyahoga River Valley, in Cleveland
- Concrete repairs to the Brookpark Road (SR-17) bridge over the Rocky River Valley in the City of Fairview Park.
- Replace deteriorating 3-sided concrete box culvert including footers and wingwalls over McCabe Creek in Chippewa Lake and Lafayette Township in Medina County
- A project cancellation for Lorain County Transit.
- Several projects with scope update and funding activities being adjusted for Greater Cleveland Regional Transit Authority (GCRTA) projects.

FINANCIAL IMPACT

The cost of the programmed projects being amended in the Plan and TIP is \$169.5 million. The cost of the projects proposed to be amended to the TIP is \$1.0 million. Funding for the projects is committed and/or planned from a variety of federal, state, and local sources. Federal funding is provided by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and is administered through the Ohio Department of Transportation (ODOT), FHWA, and FTA.

CONCLUSION/NEXT STEPS

Pending Board approval, the amendments will be incorporated into the NOACA Plan and/or the statewide TIP amendment.

GG:EB:EM

Attachment 1: Fourth Quarter SFY 2026 Plan and TIP Amendments Project List

Projects Proposed for TIP Inclusion

Project	Description	Long Range Plan		Total Cost
		SFY 2026-2029 TIP	SFY 2030 - 2050	
GCRTA 2026 GCRTA CBD Capital 5307 (Metro-Health Line BRT) PID: 126096	MetroHealth Line BRT Central Bus Dynamometer	CO	\$1,000,000	\$1,000,000
Total Project Cost			\$1,000,000	\$1,000,000

Amendments to Projects Programmed in the TIP

Project	Description	Long Range Plan		Total Cost
		SFY 2026-2029 TIP	SFY 2030 - 2050	
CUY IR 271/US 422 07.80/10.77 PID: 114409	Widening, adding turn lanes and signal improvements on Chagrin Blvd (US-422/SR-87) from west of Richmond Road to Beachwood ECL in the City of Beachwood in Cuyahoga County; Widening the I-271 NB Exit Ramp to Chagrin Blvd and the I-271 SB Exit Ramp to Chagrin Blvd; Widening the Chagrin Blvd Bridge over I-271 to six lanes; Rehabilitate Richmond Rd (SR-175) from south of Chagrin Blvd to Bryden Rd; Widening EB Chagrin Blvd west of Park East Dr and WB Chagrin Blvd between Park East Dr and I-271 NB Ramps; Widening the Chagrin Blvd/Richmond Rd Intersection.	PEDD RW CO	\$311,494 \$900,000	\$15,451,097
Total Project Cost			\$1,211,494	\$15,451,097
CUY SR 010 16.13 Repair PID 117783	Retrofit/repair deficient structural steel members on the Hope Memorial Bridge over the Cuyahoga River Valley in the City of Cleveland. Work will include	PEDD RW CO	\$924,274 \$120,305 \$53,660,000	\$1,000,000

	concrete repairs, spot painting, and any other maintenance work necessary to improve the GA.				
	Total Project Cost		\$54,704,579	\$1,000,000	\$55,704,579
CUY SR 017 02.83 Repair PID: 117791	Concrete repairs to the Brookpark Road (SR-17) bridge over the Rocky River Valley in the City of Fairview Park. Work will include spall removal, patching, wrapping, and sealing the concrete substructure, superstructure, and deck replacement as well as any other maintenance work necessary to improve the GA. The bridge is also being studied for long term rehabilitation or replacement.	DD CO	\$964,446 \$48,600,000		\$964,446 \$48,600,000
	Total Project Cost		\$49,564,446		\$49,564,446
MED CR 005006.39 (Chippewa) PID: 123604	Replace deteriorating 3-sided concrete box culvert including footers and wingwalls with either a 4-sided box culvert or a single span concrete slab bridge.	DD CO	\$70,000 \$630,000		\$70,000 \$630,000
	Total Project Cost		\$700,000		\$700,000
GCRTA CY2024-26 Vehicle Replace PID: 113047	Replace 105 buses with lower emission buses PROJECT CANCELLED BY SPONSOR	Procur ement	\$4,500,000 Cancelled		\$4,500,000 Cancelled
SFY 2026 Lorain County Transit Operating Assist PID: 118296	5307 funded Operating Assistance PROJECT CANCELLED BY SPONSOR		\$4,275,224 Cancelled		\$4,275,224 Cancelled
GCRTA Track Bridge over Canal Rd PID: 118441	Track Bridge over Canal Road Rehabilitation	CO	\$7,000,000		\$7,000,000
	Total Project Cost		\$7,000,000		\$7,000,000

GCRTA Electronic Records Program PID: 118444	GCRTA Electronic Records Program		\$12,000,000 Cancelled		\$12,000,000 Cancelled
GCRTA HVAC Sys Improve 2025-27 PID: 118448	GCRTA HVAC System Improvement 2025-27		\$2,250,000		\$2,250,000
	Total Project Cost		\$2,250,000		\$2,250,000
GCRTA Pvmt Improve 2025-27 PID: 118449	GCRTA Pavements Improvement Program 2025-27		\$1,800,000		\$1,800,000
	Total Project Cost		\$1,800,000		\$1,800,000
GCRTA IT Program 2025-27: PID: 118452	GCRTA IT/ITS System Upgrades 2025- 27		\$2,100,000		\$2,100,000
	Total Project Cost		\$2,100,000		\$2,100,000
GCRTA 2024-25 LightRail TrkRehab PID: 118479	GCRTA 2024-25 Light Rail Track Rehabilitation Program.		\$10,500,000		\$10,500,000

	Total Project Cost		\$10,500,000		\$10,500,000
S2027-2029 GCRTA Elev/Esc Replac PID: 123470	GCRTA 2027-2029 Elevator/Escalator Replacement Program		\$500,000		\$500,000
	Total Project Cost		\$500,000		\$500,000
GCRTA Hayden CNG Expansion PID: 123471	GCRTA Hayden Facility CNG Expansion Project		\$1,750,000		\$1,750,000
	Total Project Cost		\$1,750,000		\$1,750,000

Attachment 1: Fourth Quarter SFY 2026 NOACA Plan and TIP Amendment Project List

Project Name	Sponsoring Agency	Project Description	Phase	Funding	STIP Fund Type	S/TIP Year (SFY)	Total Project Estimate	Air Quality Status
CUY IR 271/US 422 07.80/10.77 PID: 114409	Beachwood, City of	Widening, adding turn lanes and signal improvements on Chagrin Blvd (US-422/SR-87) from west of Richmond Road to Beachwood ECL in the City of Beachwood in Cuyahoga County; Widening the I-271 NB Exit Ramp to Chagrin Blvd and the I-271 SB Exit Ramp to Chagrin Blvd; Widening the Chagrin Blvd Bridge over I-271 to six lanes; Rehabilitate Richmond Rd (SR-175) from south of Chagrin Blvd to Bryden Rd; Widening EB Chagrin Blvd west of Park East Dr and WB Chagrin Blvd between Park East Dr and I-271 NB Ramps; Widening the Chagrin Blvd/Richmond Rd Intersection. Safety study was performed under PID 102011.	DD	\$311,494	Local	2026	\$16,662,591	Exempt
			RW	\$600,000	Federal	2027		
			RW	\$300,000	Local	2027		
			CO	\$433,850	MPO STBG	PLAN		
				\$2,250,000	Safety			
				\$250,000	State			
				\$1,010,820	Labor			
\$11,506,428	Local							
CUY SR 010 16.13 Repair PID 117783	ODOT Sponsoring Agency	Retrofit/repair deficient structural steel members on the Hope Memorial Bridge over the Cuyahoga River Valley in the City of Cleveland. Work will include concrete repairs, spot painting, and any other maintenance work necessary to improve the GA.	PEDD	\$739,419	Major Programs	2027	\$55,704,579	Exempt
			PEDD	\$184,855	State	2027		
			RW	\$120,305	State	2026		
			CO	\$39,200,000	Major Programs	2028		
			CO	\$9,800,000	State	2028		
			CO	\$3,360,000	Labor	2028		
			CO	\$1,040,000	Major Programs	2029		
			CO	\$260,000	State	2029		
			CO	\$800,000	Major Programs	PLAN		
			CO	\$200,000	State			

Attachment 1: Fourth Quarter SFY 2026 NOACA Plan and TIP Amendment Project List

Project Name	Sponsoring Agency	Project Description	Phase	Funding	STIP Fund Type	S/TIP Year (SFY)	Total Project Estimate	Air Quality Status
CUY SR 017 02.83 Repair PID: 117791	ODOT Sponsoring Agency	Concrete repairs to the Brookpark Road (SR-17) bridge over the Rocky River Valley in the City of Fairview Park. Work will include spall removal, patching, wrapping, and sealing the concrete substructure, superstructure, and deck replacement as well as any other maintenance work necessary to improve the GA. The bridge is also being studied for long term rehabilitation or replacement.	DD	\$771,557	Federal	2027	\$49,564,446	Exempt
			DD	\$192,889	State	2027		
			CO	\$36,000,000	Major Programs	2028		
				\$1,200,000	Major Programs	2029		
				\$9,000,000	State	2028		
				\$300,000	State	2029		
				\$2,100,000	Labor	2028		
MED CR 0050 006.39 (Chippewa) PID: 123604	Medina County Engineer	Replace deteriorating 3-sided concrete box culvert including footers and wingwalls with either a 4-sided box culvert or a single span concrete slab bridge.	DD	\$70,000	Local	2027	\$700,000	Exempt
			CO	\$240,000	MPO STBG	2027		
				\$390,000	Local	2027		

Attachment 1: Fourth Quarter SFY 2026 NOACA Plan and TIP Amendment Project List

Project Name	Sponsoring Agency	Project Description	Line Item Estimate	STIP Fund Type	S/TIP Year (SFY)	Total	Air Quality Status	Update Purpose																																																																														
GCRTA CY2024-26 Vehicle Replace PID: 113047	Greater Cleveland Regional Transit Authority (GCRTA)	Replace 105 buses with lower emission buses	\$3,600,000	State	2026	\$4,500,000	Exempt	Remove Project from TIP																																																																														
			\$900,000	Local					GCRTA MetroHealth Line BRT PID: 126096	Greater Cleveland Regional Transit Authority (GCRTA)	Metrohealth Line BRT Central Bus Dynamometer	\$120,000	5307	2026	\$1,000,000	Exempt	Add Project to TIP	\$30,000	Local	\$640,000	5307	\$160,000	Local	\$40,000	5307	S2026 Lorain Operating Assist PID: 118296	Lorain County Transit	5307 funded Operating Assistance	\$1,590,839	5307	2026	\$4,275,224	Exempt	Remove Project from TIP	\$881,993	State	\$1,802,392	Local	GCRTA Track Bridge over Canal Rd PID: 118441	Greater Cleveland Regional Transit Authority (GCRTA)	Track Bridge over Canal Road Rehabilitation	\$5,600,000	5307	2026	\$7,000,000	Exempt	Revise Funding Amount	\$1,400,000	Local	GCRTA Electronic Records Program PID: 118444	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA Electronic Records Program	\$160,000	5307	2026	\$12,000,000	Exempt	Remove Project from TIP	\$160,000	5307	\$40,000	Local	\$40,000	Local	\$1,440,000	5307	\$1,440,000	5307	\$360,000	Local	\$360,000	Local	\$2,400,000	5307	\$600,000	Local	\$160,000	5307	2027	\$40,000	Local	\$1,440,000	5307	\$360,000	Local	\$1,200,000
GCRTA MetroHealth Line BRT PID: 126096	Greater Cleveland Regional Transit Authority (GCRTA)	Metrohealth Line BRT Central Bus Dynamometer	\$120,000	5307	2026	\$1,000,000	Exempt	Add Project to TIP																																																																														
			\$30,000	Local																																																																																		
			\$640,000	5307																																																																																		
			\$160,000	Local																																																																																		
			\$40,000	5307																																																																																		
S2026 Lorain Operating Assist PID: 118296	Lorain County Transit	5307 funded Operating Assistance	\$1,590,839	5307	2026	\$4,275,224	Exempt	Remove Project from TIP																																																																														
			\$881,993	State																																																																																		
			\$1,802,392	Local																																																																																		
GCRTA Track Bridge over Canal Rd PID: 118441	Greater Cleveland Regional Transit Authority (GCRTA)	Track Bridge over Canal Road Rehabilitation	\$5,600,000	5307	2026	\$7,000,000	Exempt	Revise Funding Amount																																																																														
			\$1,400,000	Local																																																																																		
GCRTA Electronic Records Program PID: 118444	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA Electronic Records Program	\$160,000	5307	2026	\$12,000,000	Exempt	Remove Project from TIP																																																																														
			\$160,000	5307																																																																																		
			\$40,000	Local																																																																																		
			\$40,000	Local																																																																																		
			\$1,440,000	5307																																																																																		
			\$1,440,000	5307																																																																																		
			\$360,000	Local																																																																																		
			\$360,000	Local																																																																																		
			\$2,400,000	5307																																																																																		
			\$600,000	Local																																																																																		
			\$160,000	5307	2027																																																																																	
			\$40,000	Local																																																																																		
			\$1,440,000	5307																																																																																		
			\$360,000	Local																																																																																		
			\$1,200,000	5307																																																																																		
\$1,200,000	5307																																																																																					
\$300,000	Local																																																																																					
\$300,000	Local																																																																																					

Attachment 1: Fourth Quarter SFY 2026 NOACA Plan and TIP Amendment Project List

Project Name	Sponsoring Agency	Project Description	Line Item Estimate	STIP Fund Type	S/TIP Year (SFY)	Total	Air Quality Status	Update Purpose
GCRTA HVAC Sys Improve 2025-27 PID: 118448	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA HVAC System Improvement 2025-27	\$440,000	5307	2026	\$2,250,000	Exempt	Remove Subaward from TIP
			\$110,000	Local				
			\$300,000	5307	2026			
			\$75,000	Local				
			\$120,000	5307	2026			
			\$30,000	Local				
			\$80,000	5307	2026			
			\$20,000	Local				
			\$440,000	5307	2027			
			\$110,000	Local				
			\$300,000	5307	2027			
			\$75,000	Local				
			\$120,000	5307	2027			
			\$30,000	Local				
			\$440,000	5307	2026			
			\$110,000	Local				
			\$300,000	5307	2026			
			\$75,000	Local				
			\$120,000	5307	2026			
			\$30,000	Local				
			\$440,000	5307	2027			
			\$110,000	Local				
			\$300,000	5307	2027			
			\$75,000	Local				
\$120,000	5307	2027						
\$30,000	Local							
\$80,000	5307	2027						
\$20,000	Local							

Attachment 1: Fourth Quarter SFY 2026 NOACA Plan and TIP Amendment Project List

Project Name	Sponsoring Agency	Project Description	Line Item Estimate	STIP Fund Type	S/TIP Year (SFY)	Total	Air Quality Status	Update Purpose				
GCRTA Pvmt Improve 2025-27 PID: 118449	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA Pavements Improvement Program 2025-27	\$240,000	5307	2026	\$1,800,000	Exempt	Revise Funding Amount				
			\$60,000	Local	2026							
			\$240,000	5307	2027							
			\$60,000	Local	2027							
								\$480,000	5307	2026		Add Subaward to TIP
								\$120,000	Local	2026		
								\$480,000	5307	2027		
								\$120,000	Local	2027		
GCRTA IT Program 2025-27: PID: 118452	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA IT/ITS System Upgrades 2025-27	\$480,000	5307	2026	\$2,100,000	Exempt	Add Subaward to TIP				
			\$120,000	Local	2026							
			\$1,200,000	5307	2027							
			\$300,000	Local	2027							
GCRTA 2024-25 LightRail TrkRehab PID: 118479	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA 2024-25 Light Rail Track Rehabilitation Program.	\$8,400,000	5307	2027	\$10,500,000	Exempt	Revise Funding Amount				
			\$2,100,000	Local	2027							
S2027-2029 GCRTA Elev/Esc Replac PID: 123470	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA 2027-2029 Elevator/Escalator Replacement Program	\$120,000	5307	2026	\$500,000	Exempt	Add Subaward to TIP				
			\$30,000	Local	2026							
			\$280,000	5307	2026							
			\$70,000	Local	2026							
GCRTA Hayden CNG Expansion PID: 123471	Greater Cleveland Regional Transit Authority (GCRTA)	GCRTA Hayden Facility CNG Expansion Project	\$600,000	5307	2026	\$1,750,000	Exempt	Remove Subaward from TIP				
			\$150,000	Local	2026							
			\$600,000	5307	2026							
			\$150,000	Local	2026							
								\$80,000	5307	2026	Add Subaward to TIP	
								\$20,000	Local	2026		
								\$1,320,000	5307	2026		
								\$330,000	Local	2026		



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY MEMORANDUM

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **State Fiscal Year (SFY) 2027 Annual Priority List (APL)**

ACTION REQUESTED

The Committee is asked to consider recommending approval of the state fiscal year (SFY) 2027 Annual Priority List (APL) to the Planning and Programming Committee for placement on the Board of Directors June 2026 meeting agenda.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The State Fiscal Year (SFY) 2027 Annual Priority List (APL) (Attachment 1) contains projects to be funded in SFY 2027 with NOACA-administered Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction Program (CRP), and Transportation Alternative (TA) program funds. The SFY 2027 APL reflects existing and recommended projects on NOACA's Long Range Plan (Plan) and Transportation Improvement Program (TIP). NOACA staff, ODOT Districts, and the project sponsors all concur that these projects are ready and able to use the identified funding amounts during the next fiscal year.

All the projects in the SFY 2027 APL have been processed through NOACA's Project Planning Review (PPR) and have been amended to NOACA's Plan and TIP. The APL represents projects prioritized for funding in SFY 2027 of the current TIP.

FINANCIAL IMPACT

The projects contain approximately \$46 million of committed NOACA funds. The projects are consistent with current financial forecasts, plans, and budget constraints.

CONCLUSION/NEXT STEPS

Pending Board approval, NOACA will manage the SFY 2027 program to ensure the expenditure of all available funding during the fiscal year, including the advancement of additional projects as approved by the Board should funding become available.

GG:EB:EM:JT

Attachment 1: SFY 2027 NOACA Annual Priority List

Attachment 1: SFY 2027 NOACA Annual Priority List

#	PID	CTY	SPONSOR	PROJECT NAME	PROJECT WORK TYPE	PROJECT DESCRIPTION	Award Date	Award Quarter	NOACA \$
1	105926	CUY	CLEVELAND	CUY CLE DOWNTOWN CONNECTOR TR 1	Bike Facility	Construct a shared use path along Crete Rd, Independence Rd, and E 48 St to connect the existing trails from Fleet Ave to Chard Ave in the City of Cleveland, Cuyahoga County. Includes curb/curb ramps, sidewalk, drive aprons, median, traffic signal modifications, lighting and roadway resurfacing.	7/1/2026	1	\$1,395,000
2	122343	CUY	CLEVELAND	CUY VAN AKEN BLVD RESURFACING	Roadway Minor Rehab	Repair and resurface Van Aken Boulevard from South Woodland Road to Shaker Blvd (SR-87) in the City of Cleveland in Cuyahoga County. Includes partial and full depth concrete base joint repairs, utility casting adjustments, ADA curb ramps and pavement markings.	7/1/2026	1	\$1,608,580
3	120702	CUY	CLEVELAND	CUY S WATERLOO ROAD	Roadway Minor Rehab	Repair and Resurface S. Waterloo Road from E. 140th Street to E. 152nd Street in the City of Cleveland, Cuyahoga County. Work includes the ramps from S. Waterloo to Waterloo Rd.	7/1/2026	1	\$1,345,538
4	123386	CUY	CUYAHOGA COUNTY ENGINEER	CUY LEE ROAD (CR-8) SHAKER NCL TO THROCKLEY	Roadway Major Rehab	Rehabilitate Lee Rd (CR-8) from Throckley Ave to Shaker Heights North corporation line in the cities of Cleveland and Shaker Heights, Cuyahoga County. Implement a road diet for cycle track and bike lanes and install Pedestrian Hybrid Beacons. Additional work includes signal modifications, streetscaping, lighting, curb, sidewalk, bridge deck patching, waterline replacement, sanitary relief sewer, and drainage improvements.	7/1/2026	1	\$15,268,046
5	120815	GEA	CHARDON	GEA CHARDON TSG UPGRADE	Traffic Control Maintenance	Upgrade to citywide traffic signals in city of Chardon, Geauga County.	9/28/2026	1	\$743,000
6	122310	LAK	WICKLIFFE	LAK US 020 0.04 WICKLIFFE	Roadway Minor Rehab	Resurface Euclid Avenue (US-20) from the Lake County western line to west of Oakridge Drive in the City of Wickliffe in Lake County. Work includes replacement of curb ramps, pavement markings, and existing casting adjustments.	10/12/2026	2	\$4,568,394
7	122357	CUY	CLEVELAND METROPARKS	CUY EUCLID CREEK PHASE 3 (CHARDON RD TO ST CLAIR AVE)	Shared Use Path	Construct a new all-purpose trail (APT) from the existing APT along the west side of Chardon Rd at the former Euclid Central Middle School property in the City of Euclid to the intersection of Chardon Rd/St. Clair Ave in the City of Cleveland in Cuyahoga County.	10/22/2026	2	\$3,011,690
8	122279	LAK	TIMBERLAKE	LAK SR 283 03.29 SIDEWALK	Pedestrian Facilities	Construct sidewalk and curb ramps on the north side of Lakeshore Blvd (SR-283) from 425 feet west of Minnewawa Dr to the west side of Waban Rd in the Village of Timberlake in Lake County. Provides connectivity and safe pathways for vulnerable road users.	11/2/2026	2	\$300,000
9	113270	CUY	SHAKER HEIGHTS	CUY VAN AKEN BOULEVARD PATH	Shared Use Path	Implementation of a road diet to add bike lanes to Van Aken Blvd from Lee Rd to Farnsleigh Rd in the City of Shaker Heights, Cuyahoga County.	11/20/2026	2	\$1,500,000
10	121574	GEA	CHARDON	NORTH ST (RESURFACE FROM CENTER ST / US 6 TO NCL)	Roadway Minor Rehab	Resurfacing of North St from Center St (US-6) to the North corporation limit in the city of Chardon, Geauga County.	12/14/2026	2	\$600,700
11	120195	LOR	LORAIN COUNTY ENGINEER	LOR CR 70 4.75 (VERMILION RD)	Roadway Minor Rehab	Rehabilitation of Vermilion Rd from SR 113 to 2,700 ft south of N Ridge Rd.	1/1/2027	3	\$1,806,879
12	122386	CUY	CUYAHOGA COUNTY ENGINEER	CUY OLMSTED GREENWAY, PH 1	Shared Use Path	Installation of a new Shared Use Path from Fitch Road to Cook Road in Olmsted Township, Cuyahoga County.	2/11/2027	3	\$276,000
13	123604	MED	MEDINA COUNTY ENGINEER	CHIPPEWA RD BRIDGE #26 OVER MCCABE CREEK	Bridge Preservation	Replace deteriorating 3-sided concrete box culvert including footers and wingwalls with either a 4-sided box culvert or a single span concrete slab bridge.	2/15/2027	3	\$240,000
14	121575	MED	MEDINA COUNTY ENGINEER	MED CR 97 6.54 (GREENWICH RD)	Roadway Minor Rehab	Resurfacing of CR 97 (Greenwich Road) from SR 3 to Chester Ave in Medina County.	2/15/2027	3	\$2,612,555
15	122421	LAK	LAKE METROPARKS	LAK METROPARKS LAKEFRONT PHASE III	Shared Use Path	Construct a 10 feet wide asphalt bicycle/pedestrian path (phase 3) by extending the path from the phase 2 path terminus westward 6000 feet to the Village of Fairport Harbor East Corporation Line in Painesville Township in Lake County.	2/22/2027	3	\$1,481,884
16	121068	CUY	LYNDHURST	CUY US 322 09.95 MAYFIELD ROAD	Roadway Minor Rehab	Rehabilitate Mayfield Road (US-322) from Sheridan Road to Eastwood Avenue in the City of Lyndhurst in Cuyahoga County.	3/8/2027	3	\$6,068,482
17	122461	LOR	LORAIN	LOR BROADWAY CORRIDOR	Roadway Minor Rehab	Installation of cycleway on Broadway.	3/15/2027	3	\$1,481,489
18	124432	MED	MEDINA COUNTY ENGINEER	LAKE RD / CR-19 (RECONSTRUCT FROM US 224 TO 600' NORTH OF US-224)	Roadway Major Rehab	Concrete pavement reconstruction of CR-19 (Lake Road) from US-224 to six hundred (600') feet north of US-224 in Westfield Township due to poor existing pavement condition.	4/15/2027	4	\$920,000
19	123479	LOR	SHEFFIELD LAKE	LOR US 0006 14.31 SIDEWALK PH 3B	Pedestrian Facilities	Construct an 8' wide sidewalk on the north side of U.S. 6 to supplement the on-road bike lanes. Curb ramp replacement where needed.	5/20/2027	4	\$500,000

Total \$45,728,237

32



**NORTHEAST OHIO AREAWIDE COORDINATING AGENCY
MEMORANDUM**

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **2026 Public Transportation Agency Safety Performance Measure Targets**

ACTION REQUESTED

The Planning and Programming Committee is asked to recommend the 2026 Public Transportation Agency Safety Performance Measure Targets to the Executive Committee for its consideration of placement on the June 2026 Board of Directors meeting agenda.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The Federal Transit Administration's (FTA) Public Transportation Agency Safety Plan (PTASP) Final Rule (49 C.F.R. Part 673) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area (UZA) Formula Grants to develop Agency Safety Plans.

The PTASP regulation requires each transit agency subject to the regulation to include safety performance targets (SPTs) based on the safety performance measures (SPMs) established in the National Safety Plan in their Agency Safety Plan (§ 673.11(a)(3)). These SPMs track both the total counts and rates of Fatalities, Injuries, and Safety Events, as well as System Reliability.

A safety performance measure is a quantifiable indicator to assess condition and safety management activities and progress toward meeting the established targets (§ 673.5). Transit providers may set additional targets for safety performance monitoring and measurement.

MPOs must include these performance targets in their Transportation Improvement Program (TIP), Statewide Transportation Improvement Program (STIP), and Metropolitan Transportation Plans. These targets must be established within 180 days of receipt from State DOTs.

Greater Cleveland Regional Transit Authority, Laketran, Lorain County Transit, and Medina County Public Transit are subject to these requirements and have all provided NOACA with their most recent PTASPs and SPTs.

FINANCIAL IMPACT

There is no financial impact on this item.

CONCLUSION/NEXT STEPS

Staff will update Regional Public Transportation Agency Safety Performance Measure Targets based on any discussion and input from the transit agencies and NOACA councils, subcommittees, and committees. Pending Board approval, the 2026 Regional Public Transportation Agency Safety Performance Measure Targets will be added to NOACA's Transportation Improvement Program and Long Range Plan.

GG:EB:KT

Attachment 1: Current and Draft 2026 Regional Public Transit Agency Safety Performance Measures

Current and Draft Safety Performance Targets for GCRTA

Performance Measure	Mode	2021-2023 Average	2022-2024 Average	2025 Target	2026 Target
Fatalities	Rail	0.3	0.3	0.0	0.2
	Bus	1.3	1.0	0.0	0.5
	Paratransit	0.0	0.0	0.0	0.0
Fatality Rate	Rail	0.01	0.01	0.00	0.01
	Bus	0.01	0.01	0.00	0.00
	Paratransit	0.00	0.00	0.00	0.00
Injuries	Rail	11	13	11	12
	Bus	138	152	134	141
	Paratransit	23	25	20	22
Injury Rate	Rail	0.40	0.47	0.39	0.43
	Bus	1.04	1.11	1.00	1.04
	Paratransit	0.55	0.54	0.50	0.50
Collisions	Rail	2	5	0	4
	Bus	53	56	52	55
	Paratransit	12	13	12	13
Collision Rate	Rail	0.07	0.17	0.00	0.12
	Bus	0.40	0.41	0.40	0.40
	Paratransit	0.30	0.28	0.28	0.28
Pedestrian Collision Rate	Rail	0.00	0.03	0.00	0.02
	Bus	0.02	0.04	0.00	0.03
	Paratransit	0.00	0.00	0.00	0.00
Vehicular Collision Rate	Rail	0.07	0.13	0.00	0.08
	Bus	0.36	0.35	0.35	0.35
	Paratransit	0.29	0.28	0.27	0.26
Major Events	Rail	27.6	28.0	25.3	25.5
	Bus	63.3	69.0	62.0	66.0
	Paratransit	12.3	13.0	12.2	13.0
Major Event Rate	Rail	0.97	0.99	0.90	0.91
	Bus	0.47	0.51	0.46	0.48
	Paratransit	0.30	0.28	0.28	0.28
Transit Worker Fatality Rate	Rail	0.00	0.00	0.00	0.00
	Bus	0.00	0.00	0.00	0.00
	Paratransit	0.00	0.00	0.00	0.00
Transit Worker Injury Rate	Rail	0.11	0.15	0.07	0.13
	Bus	0.12	0.13	0.11	0.11
	Paratransit	0.10	0.09	0.08	0.08
System Reliability	Rail	58	18	107	16
	Bus	47	8	788	8
	Paratransit	5	1	43	1
Assaults on Transit Workers	Rail	n/a	n/a	n/a	n/a
	Bus	n/a	n/a	n/a	n/a
	Paratransit	n/a	n/a	n/a	n/a
Rate of Assaults on Transit Workers	Rail	n/a	n/a	n/a	n/a
	Bus	n/a	n/a	n/a	n/a
	Paratransit	n/a	n/a	n/a	n/a

Updated 1/8/26

Current and Draft Safety Performance Targets for Geauga, Lake, Lorain, and Medina County Transit

Recommended 2026 Lake and Geauga Public Transportation Agency Safety Performance Targets									
			Injuries		Fatalities		Events		System Reliability
Agency	Status	Mode	Total # of Injuries	Rate per 100k Vehicle Revenue Miles	Total # of Fatalities	Rate per 100k Vehicle Revenue Miles	Total # of Safety Events	Rate per 100k Vehicle Revenue Miles	System Reliability (Mean VRM between failures)
Laketran and Geauga County Transit*	Last Year	Commuter Bus	0.00	0.00	0	0	0.00	0.00	64,121
	This Year	Commuter Bus	0.00	0.00	0	0	0.00	0.00	41,567
	Last Year	Demand Response*	1.31	0.07	0	0	1.31	0.07	42,004
	This Year	Demand Response*	0.33	0.01	0	0	0.65	0.03	42,768
	Last Year	Motorbus	0.33	0.04	0	0	0.33	0.04	10,768
	This Year	Motorbus	0.33	0.03	0	0	0.65	0.06	14,406
Recommended 2026 Lorain Public Transportation Agency Safety Performance Targets									
			Injuries		Fatalities		Events		System Reliability
Agency	Status	Mode	Total # of Injuries	Rate per 100k Vehicle Revenue Miles	Total # of Fatalities	Rate per 100k Vehicle Revenue Miles	Total # of Safety Events	Rate per 100k Vehicle Revenue Miles	System Reliability (Mean VRM between failures)
Lorain County Transit	Last Year	Demand Response	1	0.34	0	0	0	0	0
	This Year	Demand Response	1	0.34	0	0	0	0	0
	Last Year	Motorbus	1	0.83	0	0	0	0	0
	This Year	Motorbus	1	0.83	0	0	0	0	0
Recommended 2026 Medina Public Transportation Agency Safety Performance Targets									
			Injuries		Fatalities		Events		System Reliability
Agency	Status	Mode	Total # of Injuries	Rate per 100k Vehicle Revenue Miles	Total # of Fatalities	Rate per 100k Vehicle Revenue Miles	Total # of Safety Events	Rate per 100k Vehicle Revenue Miles	System Reliability (Mean VRM between failures)
Medina County Public Transit	Last Year	Demand Response	0.05	0.04	0	0	0.05	0.02	35,251
	This Year	MicroTransit	0.1	0.05	0	0	0.1	0.01	40,305

Updated 3/26/2026



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY MEMORANDUM

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **State Fiscal Year (SFY) 2028-2031 TIP – Potential Projects for NOACA Funds**

ACTION REQUESTED

No action is requested. This item is for information to update the Committee on progress toward the selection of projects to be funded with NOACA-administered Surface Transportation Block Grant (STBG) funds, STBG set-aside for Transportation Alternative (TA) projects, and Carbon Reduction Program (CRP) funds for the SFY 2028-2031 Transportation Improvement Program (TIP).

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

NOACA is currently developing its Transportation Improvement Program (TIP) for State Fiscal Years (SFY) 2028-2031, which will be in effect from July 1, 2027, through June 30, 2031. The TIP contains road, bridge, public transit, bicycle, pedestrian, and other transportation projects scheduled for implementation within NOACA's five counties. It includes projects supported by NOACA-administered funds as well as by other federal funds controlled by ODOT, the Federal Transit Administration (FTA), and other governmental agencies.

At the January 2026 Planning and Programming Committee meeting, staff presented the methodology used to filter and evaluate projects for NOACA funding. The methodology prioritizes projects that best provide regional benefit and connectivity, as well as address local needs, which are measured against criteria that aligns with the goals of NOACA's [Regional Strategic Plan](#). In addition, the projects were evaluated against plan priorities as contained in NOACA's Long Range Plan, [weNEO2050+](#).

The projects to be considered for NOACA funds in the SFY 2028-2031 TIP are developed from projects included in [weNEO2050+](#); the Transportation Asset Management Program; the ACTIVATE active transportation plan; safety, congestion, and transportation alternatives plans; and ODOT, local community, and regional transit agency submitted projects.

The most recent draft of the NOACA SFY 2028-2031 TIP target plan needs being considered for NOACA funds can be found [here](#).

This contains the most recent draft list of bridges, transportation system enhancements, including safety, congestion reduction, and alternative modes of transportation, and roadway segments. NOACA circulated the list to communities and agencies for their review and input. Specifically, staff requested feedback and review of the identified priorities within their respective communities concerning the type of work proposed, the termini, the estimated cost, and the target state fiscal year of construction. Also requested is a review of the regional transportation needs for any work that may have been performed or is scheduled to be implemented with other resources.

Staff is currently scheduling meetings with County Engineers and the City of Cleveland to review their priorities.

Staff will update the list as needed for cost and implementation year based on input from communities and agencies. Staff will evaluate qualifying transportation projects against regional significance criteria and NOACA planning initiatives.

FINANCIAL IMPACT

There currently is no financial impact.

CONCLUSION/NEXT STEPS

Staff will continue to evaluate the regional transportation needs with the goal of presenting projects recommended for NOACA funds to the Planning and Programming Committee in July, and to the Board of Directors for approval in September.

Staff will work with sponsors of projects approved for NOACA funding to finalize project scope, schedule, and budget for incorporation of approved projects into the draft SFY 2028-2031 TIP, along with non-NOACA funded projects. The final draft TIP will be presented to the Planning and Programming Committee for recommendation at its January 2027 meeting and to the Board of Directors at its March 2027 meeting.

GG:EB:EM



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY MEMORANDUM

TO: NOACA Planning and Programming Committee
FROM: Grace Gallucci, Executive Director and Chief Executive Officer
DATE: April 3, 2026
RE: **I-71 Crossroads Study Update**

ACTION REQUESTED

No action is requested. This item is for information and discussion.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The I-71 Crossroads Regional Transportation Study is underway for the subarea that runs along a 9-mile segment of I-71 and is bounded by Pearl Road/US 42 to the north and west, W. 130th Street to the east, and Center Road/SR-303 to the south. Traffic conditions in the subarea have been a concern for some time. NOACA has partnered with ODOT District 3, ODOT District 12, Cuyahoga County, Medina County, the City of Brunswick, the City of North Royalton, the City of Strongsville, the Ohio Senate, and the Ohio House of Representatives to develop this study. NOACA has hired HDR as the consultant to complete the study and has hired DGL Consulting Engineers to manage the project on NOACA's behalf.

The presentation to the Committee will consist of a summary of the work completed to date, which includes:

- A [project website](#) has been created and is being hosted by NOACA.
- Technical Advisory Committee and Stakeholder Advisory Committee meetings have been held.
- Public Meetings have been held that presented existing conditions for the study area and gave the residents a chance to voice their concerns.
 - A portion of the presentation will be presented to the subcommittee.
 - Public Comments from the meetings are being address by the project team.
- A Frequently Asked Questions document has been prepared and will be uploaded to the project website in the near future.
- An Existing Conditions Report has been prepared and is in the final review process.

FINANCIAL IMPACT

The financial impact of the study is a contract with HDR Engineering, Inc. in an amount not-to-exceed \$960,000, which was approved by the NOACA Board of Directors via [Resolution 2024-044](#).

CONCLUSION/NEXT STEPS

The consulting firm will review the traffic simulation models, develop potential alternatives, apply evaluation criteria and work with stakeholders to further refine the alternatives, then conduct additional public meetings before presenting a feasible alternative. Work must be completed by December 31, 2026.

GG:EB:DT



TRAVEL OPTIONS FOR NOACA MEETINGS

LOCATION

NOACA is conveniently located in Cleveland's central business district at 1299 Superior Avenue, on the NW corner of Superior and E. 13th Street.

TRANSIT & BICYCLE TRAVEL TO NOACA

NOACA is accessible by transit and bike.

The NOACA office building is situated on several major and minor bus routes. You can plan your transit trip to NOACA by using trip planner tools or with information provided by the region's public transit agencies:

- [GCRTA Trip Planner](#)
- [Geauga County Transit](#)
- [Laketran Trip Planner](#)
- [Lorain County Transit service](#)
- [Medina County Transit](#)

Bikes may be stored and locked at U-racks located directly in front of the building.

PARKING (see map)

The following map shows parking facilities in the vicinity of the NOACA building. Unfortunately, we are unable to offer reimbursement for parking.

On-street, metered parking is also available for up to 2-hour periods along E. 13th Street north of Superior Avenue. Please heed parking signs and note any time restrictions. Payment can be made at these meters with credit card or by using the [ParkMobile](#) mobile device application.

Street parking is also available along Rockwell Avenue, east of E. 13th Street.

TRAVEL ASSISTANCE AND SPECIAL ACCOMMODATION

If you have further questions about parking or need assistance with travel to or special accommodation at NOACA, please contact Lindy Burt at 216-241-2414, x. 108.

