

FOURTH QUARTER SFY 2026 PLAN AND TIP AMENDMENT

Transportation Subcommittee

March 20, 2026

ACTION REQUESTED

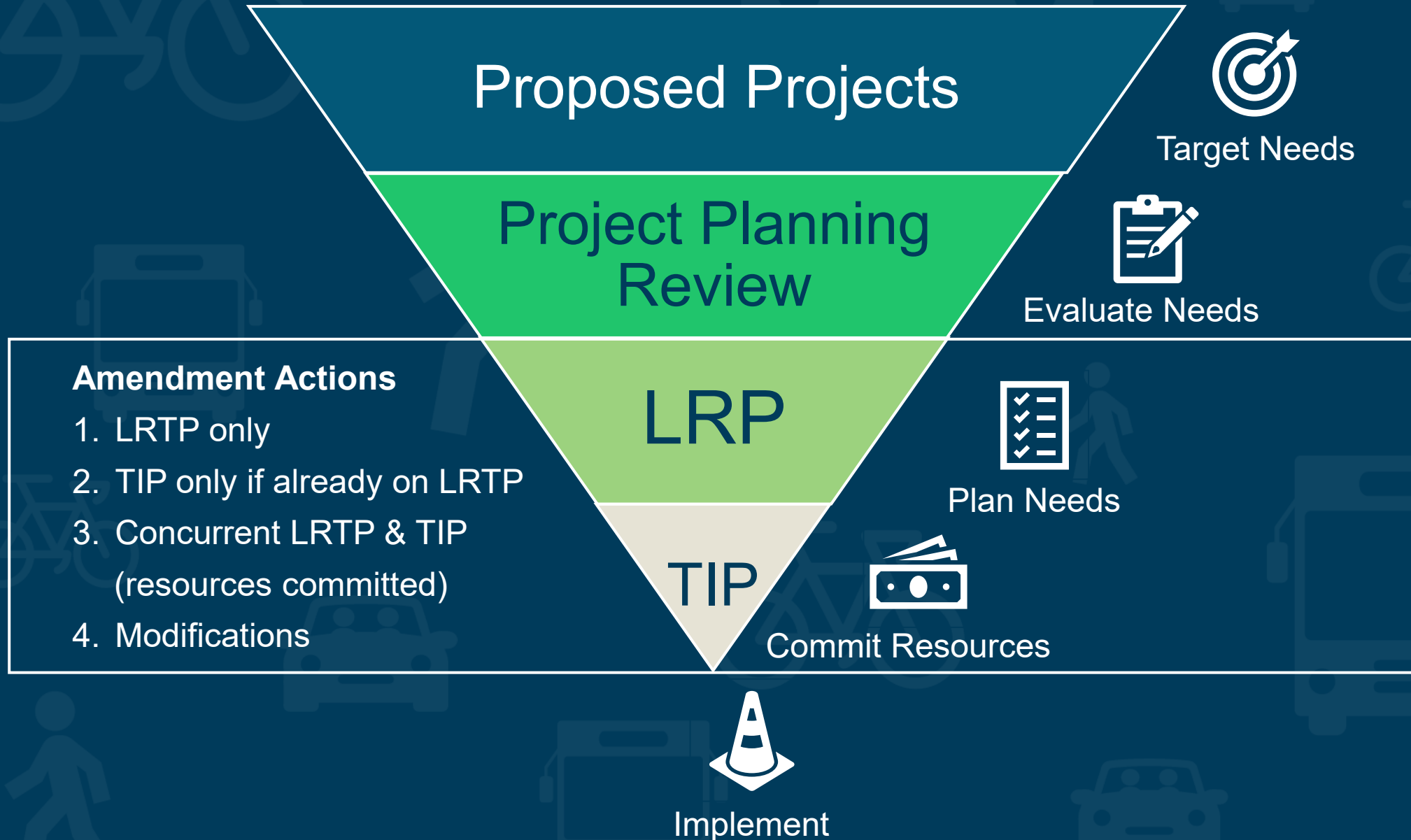
Recommend this item to the Planning and Programming Committee for its consideration of placement on the June 2026 Board of Directors agenda:

- **Fourth Quarter SFY 2026 Plan and TIP amendments**

PREVIOUS ACTION

Projects have completed Project Planning Review (PPR).

BACKGROUND



BACKGROUND

- **Amendment is a revision to the TIP**
- **Involves a major change to a project included in the TIP or Plan**
 - the addition or removal of a project or project phase
 - a major change in project cost, i.e. exceeding change in cost thresholds
 - a design or/scope change, i.e. adding scope activities or adding or removing an activity line item (ALI)
- **Requires**
 - public review and comment
 - fiscal constraint
 - air quality conformity (for non-exempt projects)
 - Board resolution

BACKGROUND

Projects NOT requesting NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	City of Brook Park	CUY IR 071/VAR 08.84 Brook Park - 0.5 miles east of Cleveland Hopkins International Airport and west of the I-71/Snow Rd. interchange, in Brook Park (PID: 125149)	Infrastructure improvements supporting new stadium and mixed-use development in the City of Brook Park in Cuyahoga County from Snow to Brookpark Rd. between IR-71 and SR-237. Includes modifications to I-71 and Snow Road interchange, new I-71 ramp bridge, new perimeter roadway and intersection with Snow Road, pavement removals and access modifications to Five Points Road, additional pavement and pedestrian improvements to Engle Road (SR-291) and Snow Road, new pedestrian bridge.	\$82.2 M	New project
Transit	GCRTA	GCRTA MetroHealth Line BRT (PID: 126096)	MetroHealth Line BRT Central Bus Dynamometer	\$1.0M	New project

BACKGROUND

Projects programmed with NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	City of Beachwood	CUY IR 271/US 422 07.80/10.77 Chagrin Blvd (US-422/SR-87) from west of Richmond Road to Beachwood ECL, in Beachwood (PID: 114409)	Widening the I-271 NB Exit Ramp to Chagrin Blvd and the I-271 SB Exit Ramp to Chagrin Blvd; Widening the Chagrin Blvd Bridge over I-271 to six lanes; Rehabilitate Richmond Rd (SR-175) from south of Chagrin Blvd to Bryden Rd; Widening EB Chagrin Blvd west of Park East Dr and WB Chagrin Blvd between Park East Dr and I-271 NB Ramps; Widening the Chagrin Blvd/Richmond Rd Intersection.	\$21.5M	CO rescheduled to SFY 2030
Bridge	Medina County Engineer	MED CR 005006.39 (Chippewa) PID: 123604	Replace deteriorating 3-sided concrete box culvert including footers and wingwalls with either a 4-sided box culvert or a single span concrete slab bridge.	\$760k	Adding a detailed design (DD) phase

BACKGROUND

Projects NOT programmed with NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost	Reason for Amendment
Bridge	ODOT	CUY SR 017 02.83 Repair Brookpark Road (SR-17) bridge over the Rocky River Valley, in Fairview Park along the I-90 WB entrance (PID: 117791)	Work will include spall removal, patching, wrapping, and sealing the concrete substructure, superstructure, and deck replacement as well as any other maintenance work necessary to improve the general appraisal (GA)	\$51.1M	Adding project to the Plan and TIP
Transit	GCRTA	GCRTA CY2024-26 Vehicle Replace (PID: 113047)	Replace 105 buses with lower emission buses	\$4.5M	Project cancelled by sponsor
Transit	GCRTA	S2026 Lorain Operating Assist (PID: 118296)	5307 funded Operating Assistance	\$4.3M	Project cancelled by sponsor
Transit	GCRTA	GCRTA Track Bridge over Canal Rd (PID: 118441)	Track Bridge over Canal Road Rehabilitation	\$6.4M	Scope update and funding revision
Transit	GCRTA	GCRTA Electronic Records Program (PID: 118444)	GCRTA Electronic Records Program	\$8.5M	Project cancelled by sponsor

BACKGROUND

Projects NOT programmed with NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost	Reason for Amendment
Transit	GCRTA	GCRTA HVAC Sys Improve 2025-27 (PID: 118448)	GCRTA HVAC System Improvement 2025-27	\$2.3M	Scope update and funding revision
Transit	GCRTA	GCRTA Pvmt Improve 2025-27 (PID: 118449)	GCRTA Pavements Improvement Program 2025-27	\$2.7M	Scope update and funding revision
Transit	GCRTA	GCRTA IT Program 2025-27: (PID: 118452)	GCRTA IT/ITS System Upgrades 2025-27	\$10.6M	Scope update and funding revision
Transit	GCRTA	GCRTA 2024-25 LightRail TrkRehab (PID: 118479)	GCRTA 2024-25 Light Rail Track Rehabilitation Program	\$15.8M	Scope update and funding revision
Transit	GCRTA	S2027-2029 GCRTA Elev/Esc Replac (PID: 123470)	GCRTA 2027-2029 Elevator/Escalator Replacement Program	\$1.5M	Scope update and funding revision
Transit	GCRTA	GCRTA Hayden CNG Expansion (PID: 123471)	GCRTA Hayden Facility CNG Expansion Project	\$1.8M	Scope update and funding revision

FINANCIAL IMPACTS

- The cost of the proposed projects being amended to the Plan and TIP is \$83.3 million.
- Total cost of projects being revised in the Plan and TIP is \$114.6 million.
- Funding is committed and/or planned from Non-NOACA funding sources for these projects.
 - Provided by FHWA and FTA and administered through ODOT

NEXT STEPS

Pending Board approval, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in July.

ACTION

Recommend this item to the Planning and Programming Committee for its consideration of placement on the June 2026 Board of Directors agenda:

- Fourth Quarter SFY 2026 Plan and TIP amendment



Motion
Second
Discussion
Put the Question





NOACA

Northeast Ohio Areawide Coordinating Agency

NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.