

**REQUEST FOR ADDITIONAL NOACA  
FUNDS TO ADDRESS PROJECT COST  
INCREASE – CITY OF CHARDON TSG  
UPGRADE**

# BACKGROUND

NOACA received a request for increased project funding this quarter

Sponsor	Project Name & Description	Primary Work Type
City of Chardon	GEA Chardon TSG ( <i>traffic signal group</i> ) Upgrade Upgrade to citywide traffic signals in the City of Chardon	Traffic Control Maintenance

Evaluated request against criteria set in the Project Cost Increase Management Policy within the NOACA RTIP

Policy Requirements	Met?
Justification of Unforeseen Conditions	✓
Funding available in the current TIP	✓
Recommendation of no more than 15% of the Board commitment	✓
Project has progressed through ODOT Stage III plan approval	✓
All other project funding commitments used to capacity	✓

# BACKGROUND

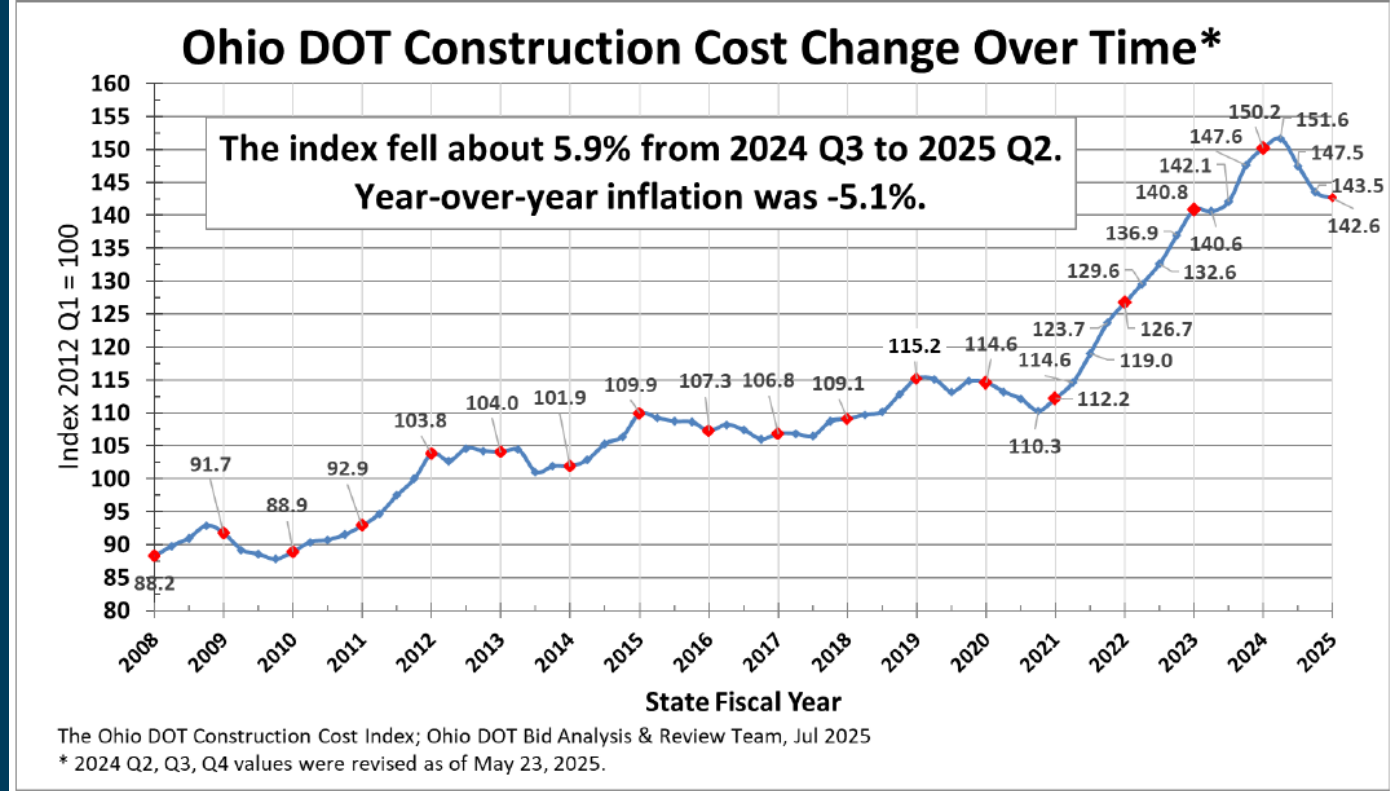
- Staff recommends the City of Chardon's request for additional funding be granted up to the 15% allowable under policy
  - \$111,450 total
- Remainder of funding needed would be the responsibility of the sponsor

Sponsor	Project Name	Current Estimate	Actual Need (80% share)	Current NOACA \$	Recommendation	
					15% Increase	New NOACA \$
City of Chardon	GEA Chardon TSG	\$1,654,530	\$1,323,624	\$743,300	\$111,450	\$854,450

# BACKGROUND

- CMAQ application, funding request for project May 2021
- ODOT's Construction Cost Index
  - Increased by 34% (37 pts) from SFYs 21-24
  - Decrease of 9 pts from SFYs 24-25
- Overall increase of 24% (28 pts) between SFYs 21-25

Figure 1





# NOACA

Northeast Ohio Areawide Coordinating Agency

NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.