

THIRD QUARTER SFY 2026 PLAN AND TIP AMENDMENT

Planning and Programming Committee

January 30, 2026

ACTION REQUESTED

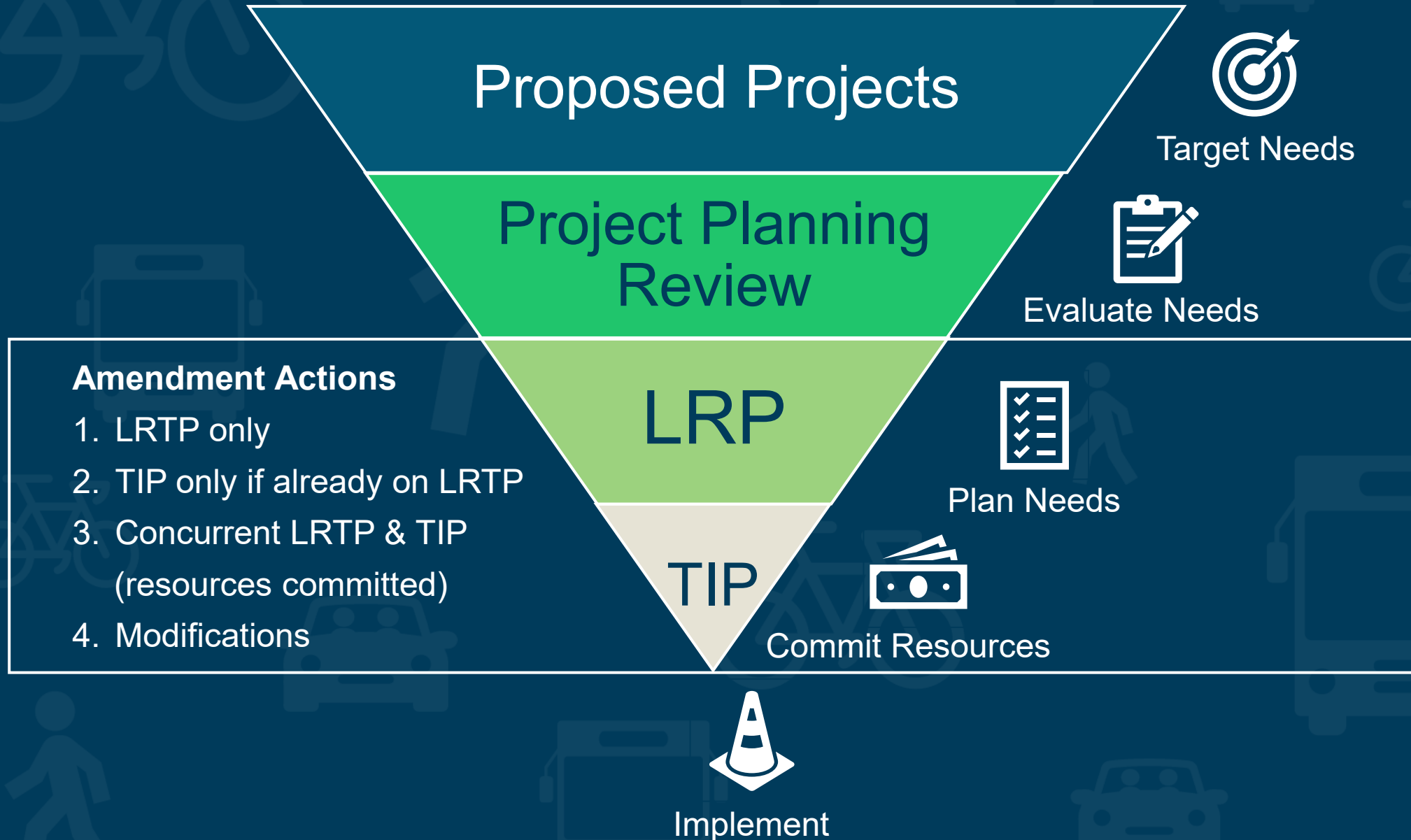
Recommend this item to the Executive Committee for its consideration of placement on the March 2026 Board of Directors agenda:

- Third Quarter SFY 2026 Plan and TIP amendments

PREVIOUS ACTION

Recommended by the Transportation Subcommittee

BACKGROUND



BACKGROUND

- **Amendment is a revision to the TIP**
- **Involves a major change to a project included in the TIP or Plan**
 - the addition or removal of a project or project phase
 - a major change in project cost, i.e. exceeding change in cost thresholds
 - a design or/scope change, i.e. adding scope activities or adding or removing an activity line item (ALI)
- **Requires**
 - public review and comment
 - fiscal constraint
 - air quality conformity (for non-exempt projects)
 - Board resolution

CONCURRENT PLAN AND TIP AMENDMENT

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed
- Project not requesting NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost
Transit	Laketran	<p>LAK OWMP Improve Cross County Transportation Laketran will add vehicles to its fleet, increasing capacity for longer cross-county trips and supporting the expanded joint service. These vehicles will improve operational efficiency and help meet increasing demand for workforce transportation, linking job centers to manufacturing hubs, training centers, and essential services in Lake and Geauga counties.</p> <p>Laketran and Geauga Transit have been awarded funding to launch a three-year cross-county workforce mobility initiative. This project will expand demand-responsive transportation for work, training, education, and healthcare, removing barriers and connecting residents to major job centers and opportunities across both counties.</p>	<p>6.b.</p> <ul style="list-style-type: none"> • Add two propane-powered LTVs to fleet • Implement 3-year cross-county workforce mobility initiative 	\$2.9 M (ODOT & local)

Reviewed under agenda item 6.b.

BACKGROUND

Projects not programmed with NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost	Reason for Amendment
Bridge	ODOT	CUY SR 010 16.13 Repair Hope Memorial Bridge over the Cuyahoga River Valley in Cleveland (PID 117783)	Retrofit/repair deficient structural steel members on the bridge. Work will include concrete repairs, spot painting, and any other maintenance work necessary to improve the GA	\$5.4M	PEDD phase being added to project
Roadway	ODOT	LAK IR 090 12.39 Slope along the I-90 WB entrance ramp from the rest area in Concord Township (PID 111517)	GSM slope stabilization project along the I-90 WB entrance ramp from the rest area in Concord Township. Project to be combined LAK-IR-090-06.99 Rehab (PID 116955)	\$270k	Project being revised from a grouped project to an individual project combined with another individual project
Transit	GCRTA	GCRTA S2026-2029 GCRTA PTASP (PID 123465)	Public Transportation Agency Safety Plan (PTASP) Activities	\$1.8M	Activity Line Item being revised

BACKGROUND

Projects programmed with NOACA funds

Project Type	Project Sponsor	Project Name and Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	Village of Fairport Harbor	LAK CR 530 0.00 (Fairport/Water) in the Village of Fairport Harbor (PID 120779)	Resurface Fairport Road and Water Street from East Street (SR-535) to Second Street	\$3.3M	Project cancelled by sponsor
Transit	GCRTA	GCRTA Bus Replacement 2027-2029 (PID 118464)	Purchase replacement vehicles	\$5.9M	Reclassification of a single CMAQ funded transit vehicle replacement project (PID 118464) into four individual vehicle replacement projects.
Transit	GCRTA	GCRTA Bus Replacement 2026 (TBD)	Purchase replacement vehicles	\$6.4M	Reclassification of a single CMAQ funded transit vehicle replacement project (PID 118464) into four individual vehicle replacement projects.
Transit	GCRTA	GCRTA Bus Replacement 2027-2028 (PID 125315)	Purchase replacement vehicles	\$6.4M	Reclassification of a single CMAQ funded transit vehicle replacement project (PID 118464) into four individual vehicle replacement projects.
Transit	GCRTA	GCRTA Bus Replacement 2027-2029 (PID 125316)	Purchase replacement vehicles	\$6.4M	Reclassification of a single CMAQ funded transit vehicle replacement project (PID 118464) into four individual vehicle replacement projects.

FINANCIAL IMPACTS

- The cost of the proposed projects being amended to the Plan and TIP is \$2.9 million.
- Total cost of projects being revised in the Plan and TIP is \$82.9 million.
- Funding is committed and/or planned from Non-NOACA funding sources for these projects.
 - Provided by FHWA and FTA and administered through ODOT

NEXT STEPS

Pending Board approval, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in April.

ACTION

Recommend this item to the Executive Committee for its consideration of placement on the March 2026 Board of Directors agenda:

- Third Quarter SFY 2026 Plan and TIP amendment



Motion
Second
Discussion
Put the Question





NOACA

Northeast Ohio Areawide Coordinating Agency

NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.