

# **RESOLUTION 2025-052: SECOND QUARTER SFY 2026 PLAN AND TIP AMENDMENTS**

**Board of Directors  
December 12, 2025**

# **ACTION REQUESTED**

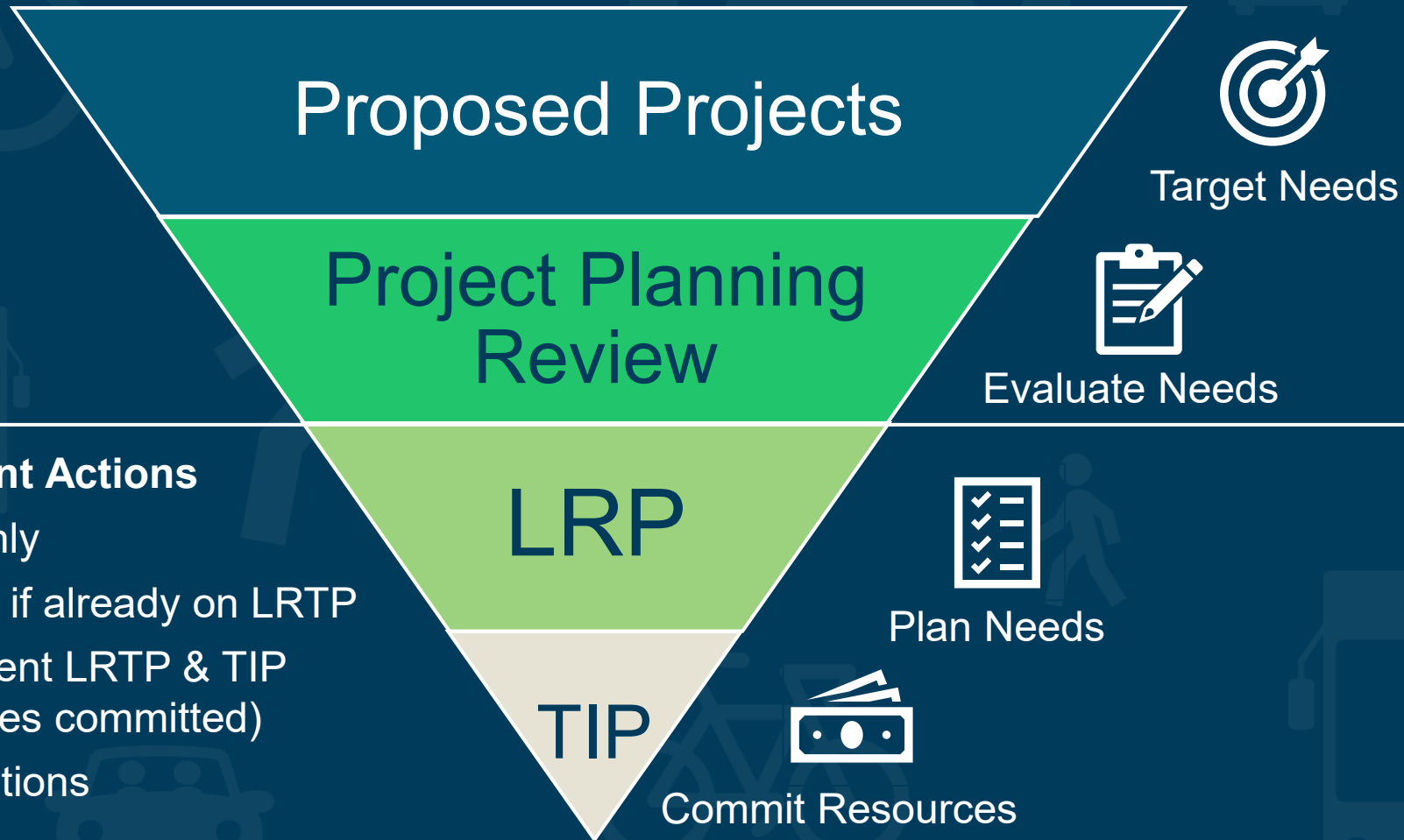
**Request that the Board of Directors adopt the following Resolution:**

- Resolution 2025-052, which approves the Second Quarter State Fiscal Year (SFY) 2026 Long Range Plan (Plan) and Transportation Improvement Program (TIP) Amendments

## **PREVIOUS ACTION**

**The Transportation Subcommittee and Planning and Programming Committee have recommended this action.**

# BACKGROUND



## Amendment Actions

1. LRTP only
2. TIP only if already on LRTP
3. Concurrent LRTP & TIP (resources committed)
4. Modifications



Implement

# TIP AMENDMENT

## Projects programmed without NOACA funds

Project Type	Project Sponsor	Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	Village of Woodmere	CUY SR 087 12.05 Widening in Orange Village and Woodmere Village	Widening the north side pavement between Orange Pl. and Brainard Rd.	\$5.4M	Project being added to the TIP
Bridge	City of Mentor	LAK SR 615-01.69 Bridge Widening in Mentor	Widen Center St (SR 615) bridge over IR-90 and widen/extend the interchange ramps	\$15.0M	Project being advanced from Plan to the TIP
Bridge	ODOT	CUY IR 077 11.11 Replace in Cuyahoga Heights	Replace the CSX RR bridge over IR-77, located south of Grant Ave.	\$36.2M	PE Env. phase being added to the TIP
Roadway	ODOT	CUY IR 077 11.21 Major Rehab in Newburgh Hts., Cuyahoga Hts. and Cleveland	Replace the pavement of IR-77 from south of Grant Ave. to Broadway Ave. (SR-14)	\$101.3M	PE-Env. phase being added to the TIP

# TIP AMENDMENT

## GCRTA Projects programmed without NOACA funds

Project Type	Project Sponsor	Project Name	Primary Work Type	Total Cost	Reason for Amendment
Transit	GCRTA	W. 25th St. Rail Station Rehab	W. 25th Street Rail Station Rehabilitation	\$4.3M	Additional funding being added to ALI, exceeding change in cost threshold
Transit	GCRTA	Roofing Improve 2025-27	Roofing Replacement Program 2025-27	\$10.0M	Adding Triskett site, which was previously omitted from TIP
Transit	GCRTA	IT Program 2025-27	IT/ITS System Upgrades 2025-27	\$3.1M	Adding new ALI and funding to project, exceeding change in cost threshold
Transit	GCRTA	Bus Prev Maint 2025-27	Bus Preventive Maintenance 2025-27	\$7.8M	Increasing project cost and funding, exceeding change in cost threshold
Transit	GCRTA	Rail Prev Maint 2025-27	Rail Preventive Maintenance 2025-27	\$7.6M	Budget increased over change in cost threshold
Transit	GCRTA	2024-25 Light Rail Trk Rehab	Light Rail Track Rehabilitation Program	\$8.8M	Budget increased over change in cost threshold

# TIP AMENDMENT

## GCRTA Projects programmed without NOACA funds

Project Type	Project Sponsor	Project Name	Primary Work Type	Total Cost	Reason for Amendment
Transit	GCRTA	Rail Car Replace 2024-27	Rail Car Replacement Program - Light Rail Cars	\$14.7M	Adding 5307 funds taking total project cost over threshold
Transit	GCRTA	Red Line E Trk	Red Line East Track Track Rehabilitation	\$20.5M	Adding scope and ALI and associated 5337, 5307 and local funds, taking project cost over threshold
Transit	GCRTA	Rail Work Equip	25-27 Rail Work Equipment Replacement	\$3.1M	Additional 5337 and local funds being added, exceeding change in cost threshold
Transit	GCRTA	2028-29 HVAC Sys Improve	HVAC System Improvement 2028-29	\$3.3M	Adding 5307 and local funds taking total project over threshold
Transit	GCRTA	2028-29 Bus Prev Maint	Bus Preventive Maintenance 2028-29	\$16.8M	Additional 5307 and local funds being added, exceeding change in cost threshold
Transit	GCRTA	2028-29 Signal System	Signal System Upgrade Program Construction 2028-29	\$9.8M	Upgrade program construction; Adding 5307, 5337 and local funding events, exceeding change in cost threshold

# FINANCIAL IMPACT

- The cost of the programmed projects being amended in the Plan and TIP is \$292.4 million.
- The cost of the projects proposed to be amended to the TIP is \$20.4 million.
- Funding is committed and/or planned from Non-NOACA funding sources for these projects.
  - Provided by FHWA and FTA and administered through ODOT

# ACTION

Approve Resolution 2025-052, which approves the Second Quarter SFY 2026 Plan and TIP Amendments.



Motion  
Second  
Discussion  
Put the Question





# NOACA

Northeast Ohio Areawide Coordinating Agency

NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.