



SECOND QUARTER SFY 2026 PLAN AND TIP AMENDMENT

Transportation Subcommittee

September 19, 2025

ACTION REQUESTED

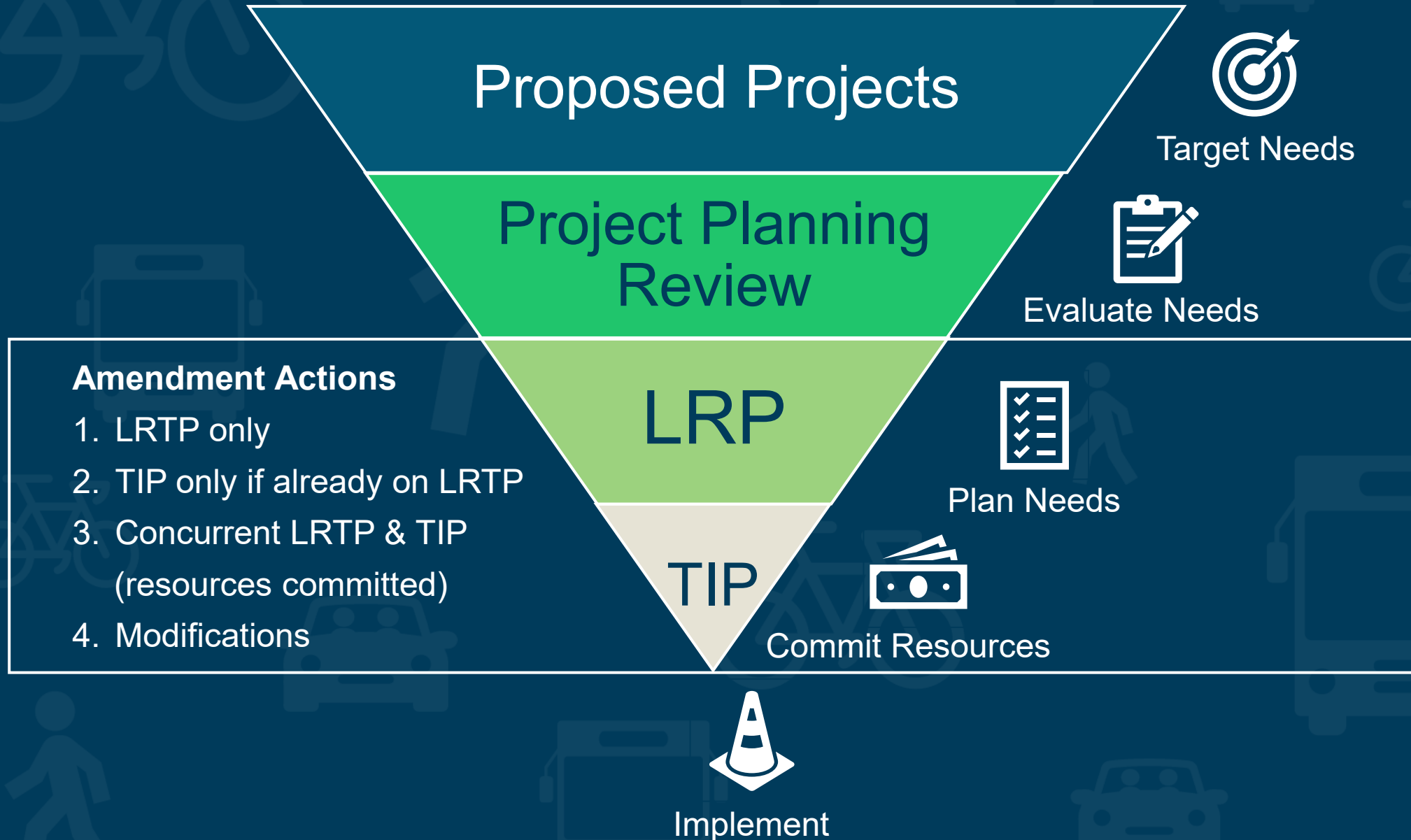
Recommend this item to the Planning and Programming Committee for its consideration of placement on the December 2025 Board of Directors agenda:

- Second Quarter SFY 2026 Plan and TIP amendment
 - Items 6.b.i. - v.i. unless individual action is requested

PREVIOUS ACTION

None

BACKGROUND



TIP AMENDMENT

Projects programmed without NOACA funds

Project Type	Project Sponsor	Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	Village of Woodmere	CUY SR 087 12.05 Widening in Orange Village and Woodmere Village	Widening the north side pavement between Orange Pl. and Brainard Rd.	\$5.4M	Project being added to the TIP
Roadway	City of Painesville	LAK SR 44-5.10 Interchange at Jackson St. and SR-44 in Painesville	Interchange Modification Construct full access interchange at Jackson St. and SR-44	\$2.5M	PE-Env. Phase being added to the TIP
Bridge	City of Mentor	LAK SR 615-01.69 Bridge Widening in Mentor	Widen Center St (SR 615) bridge over IR-90 and widen/extend the interchange ramps	\$15.0M	Project being advanced from Plan to the TIP
Bridge	ODOT	CUY IR 077 11.11 Replace in Cuyahoga Heights	Replace the CSX RR bridge over IR-77, located south of Grant Ave.	\$36.2M	PE Env. phase being added to the TIP
Roadway	ODOT	CUY IR 077 11.21 Major Rehab in Newburgh Hts., Cuyahoga Hts. and Cleveland	Replace the pavement of IR-77 from south of Grant Ave. to Broadway Ave. (SR-14)	\$101.3M	PE-Env. phase being added to the TIP

TIP AMENDMENT

GCRTA Projects programmed without NOACA funds

Project Type	Project Sponsor	Location	Primary Work Type	Total Cost	Reason for Amendment
Transit	GCRTA	GCRTA W. 25th St. Rail Stat Rehab	W. 25th Street Rail Station Rehabilitation	\$4.3M	Funding being added to the TIP
Transit	GCRTA	GCRTA Roofing Improve 2025-27	Roofing Replacement Program 2025-27	\$10.0M	Funding being added to the TIP
Transit	GCRTA	GCRTA IT Program 2025-27	IT/ITS System Upgrades 2025-27, funding includes local funding that may be replaced with potential discretionary funding	\$3.1M	Funding being added to the TIP
Transit	GCRTA	GCRTA Bus Prev Maint 2025-27	Bus Preventive Maintenance 2025-27	\$7.8M	Funding being added to the TIP
Transit	GCRTA	GCRTA Rail Prev Maint 2025-27	Rail Preventive Maintenance 2025-27	\$7.6M	Funding being added to the TIP
Transit	GCRTA	GCRTA 2024-25 Light Rail Trk Rehab	Light Rail Track Rehabilitation Program	\$8.8M	Funding being added to the TIP

TIP AMENDMENT

GCRTA Projects programmed without NOACA funds

Project Type	Project Sponsor	Location	Primary Work Type	Total Cost	Reason for Amendment
Transit	GCRTA	GCRTA Rail Car Replace 2024-27	Rail Car Replacement Program - Light Rail Cars	\$14.7M	Funding being added to the TIP
Transit	GCRTA	GCRTA Red Line E Trk Rehab	Red Line East Track Track Rehabilitation	\$20.5M	Funding being added to the TIP
Transit	GCRTA	GCRTA Rail Work Equip Rep 2025-27	25-27 Rail Work Equipment Replacement	\$3.1M	Funding being added to the TIP
Transit	GCRTA	GCRTA 2028-29 HVAC Sys Improve	HVAC System Improvement 2028-29	\$3.3M	Funding being added to the TIP
Transit	GCRTA	GCRTA 2028-29 Bus Prev Maint	Bus Preventive Maintenance 2028-29	\$16.8M	Funding being added to the TIP
Transit	GCRTA	GCRTA 2028-29 Signal System	Signal System Upgrade Program Construction 2028-29	\$9.8M	Funding being added to the TIP

FINANCIAL IMPACTS

- The cost of the proposed projects being amended to the Plan and TIP is \$20.5 million.
- Total cost of projects being revised in the Plan and TIP is \$232.5 million.
- Funding is committed and/or planned from Non-NOACA funding sources for these projects.
 - Provided by FHWA and FTA and administered through ODOT

NEXT STEPS

With Board adoption, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in January.

ACTION

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Motion
Second
Discussion
Put the Question





NOACA

Northeast Ohio Areawide Coordinating Agency

NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.