2020-015: TRANSPORTATION FOR LIVABLE COMMUNITIES INITIATIVE (TLCI) PROJECT RECOMMENDATIONS

NOACA Board of Directors
March 13, 2020
ACTION REQUESTED

Request that the Board of Directors adopt the following resolution:

- Resolution 2020-015 which approves the 2020 TLCI Program Project Recommendations

PREVIOUS ACTION

Recommended by the Planning and Programming Committee at its January 2020 meeting, presented to the Transportation Subcommittee, Air Quality Subcommittee, and all six NOACCA Advisory Councils
BACKGROUND

- Purpose of TLCI is to improve livability in Northeast Ohio’s communities
- Supports the vision of NOACA’s Regional Strategic Plan and long-range transportation plan
- TLCI program objectives
- Two components:
  - Planning Study Program: Assists communities to develop transportation planning studies that facilitate and promote sustainable development, multimodal transportation, and complete and green streets
  - Implementation Program: Provides funding assistance for communities to implement priority projects identified in TLCI or TLCI-like community developed plans
BACKGROUND

• 2020 TLCI Funding Available:
  • TLCI Program Annual Budget $2,000,000
  • Carryover from previous years $20,500
  • Total Available for 2020 Program: $2,020,500
BACKGROUND

- Applications solicited August 29, 2019 - October 11, 2019
  - NOACA Received 20 requests
    - 4 competitive planning studies: $476,000 requested
    - 16 implementation projects: $4.8M requested
  - NOACA intends to lead 3 regionally focused planning studies
    - Seeking an exception to allow for $750,000 in TLCI funds for those planning studies.
# 2020 TLCI Planning Study Recommendations

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Total Project Cost</th>
<th>NOACA Funding Requested</th>
<th>NOACA Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>NOACA</td>
<td>Downtown Cleveland Transportation Connectivity Study</td>
<td>$ 250,000</td>
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<tr>
<td>NOACA</td>
<td>Regional Lakefront Transportation Connections Study</td>
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<td>NOACA</td>
<td>Regional Metroparks Trails Transportation Connections Study</td>
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<td><strong>TOTAL</strong></td>
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<td>$ 750,000</td>
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<tr>
<td>Avon</td>
<td>French Creek Greenway (Phase 1)</td>
<td>$1,118,410</td>
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<tr>
<td>Bay Village</td>
<td>Interurban Connector Trail Project</td>
<td>$211,508</td>
<td>$211,508</td>
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<tr>
<td>Elyria</td>
<td>Downtown Elyria Revitalization and Connectivity (Phase 4)</td>
<td>$348,630</td>
<td>$200,000</td>
<td>$150,000</td>
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<td>Euclid</td>
<td>Euclid Avenue and E.260th Street Business District Intersection</td>
<td>$140,000</td>
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<td>Grafton</td>
<td>Envision Main Street Project (Phase 1)</td>
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<td>Mayfield Heights</td>
<td>Mayfield Heights Intersection Safety Improvements</td>
<td>$534,386</td>
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<td>North Royalton</td>
<td>Sidewalks on State Road from City Hall to Akins Road</td>
<td>$100,000</td>
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<td><strong>TOTAL</strong></td>
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<td>$3,753,294</td>
<td>$1,965,894</td>
<td>$1,270,500</td>
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The TLCI program is funded by an annual set aside from NOACA’s Surface Transportation Block Grant program with an annual budget of $2,000,000.

- Up to $500,000 has historically been available for planning studies and the remaining for implementation projects.
- NOACA is seeking an exception to approved TLCI annual budget to allow for $750,000 in TLCI funds for those planning studies,
- The remaining $1,270,500 will be allocated to implementation projects.
- The overall TLCI budget is not impacted.
ACTION

Approval of Resolution 2020-015 which approves the 2020 TLCI Program Project Recommendations

Motion
Second
Discussion
Put the Question
NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.