RESOLUTION 2020-014:
NOACA SFY 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

NOACA Board of Directors
March 13, 2020
ACTION REQUESTED

Request that the Board of Directors adopt the following Resolution:

• 2020-014, which approves the NOACA’s SFY 2021 - 2024 Transportation Improvement Program (TIP)

PREVIOUS ACTION

• NOACA Board of Directors adopted Resolution No. 2019-045, approving the projects to be funded with NOACA STBG and TAP funds for the SFY 2021 - 2024 TIP.
• Draft TIP presented to the Transportation Subcommittee for information and input.
• Recommended by the Transportation Subcommittee and the Planning and Programming Committee and Executive Committee.
BACKGROUND

The TIP is a listing of transportation projects to be implemented over the next four-year period using Federal-aid funds

• Implementation arm of AIM Forward 2040, the long-range transportation plan
• Historically developed every two years
• Developed in coordination with the Statewide Transportation Improvement Program (STIP)
• Contains both NOACA and ODOT funded projects
## BACKGROUND

<table>
<thead>
<tr>
<th>County</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cuyahoga</td>
<td>$288,588,086</td>
<td>$376,446,651</td>
<td>$290,607,837</td>
<td>$349,247,195</td>
<td>$1,304,889,769</td>
</tr>
<tr>
<td>Geauga</td>
<td>$27,089,387</td>
<td>$20,261,270</td>
<td>$16,735,813</td>
<td>$6,921,000</td>
<td>$71,007,470</td>
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<td>Lake</td>
<td>$64,378,835</td>
<td>$81,929,004</td>
<td>$40,098,798</td>
<td>$44,606,778</td>
<td>$231,013,418</td>
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<tr>
<td>Lorain</td>
<td>$30,966,770</td>
<td>$41,924,093</td>
<td>$32,084,512</td>
<td>$70,125,558</td>
<td>$175,100,933</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$467,258,198</strong></td>
<td><strong>$560,930,760</strong></td>
<td><strong>$395,016,886</strong></td>
<td><strong>$482,008,896</strong></td>
<td><strong>$1,905,214,740</strong></td>
</tr>
</tbody>
</table>

*Excludes highway and transit operating*
BACKGROUND

TIP Impact:

- 2,600 miles of roadway improved and enhanced
- 335 bridges and 64 culverts improved
- 12 miles of streetscape and pedestrian improvements
- 11 miles of new bicycle and shared use facilities
- 2.4 miles of Amish buggy lanes
- 60 electric vehicle charging stations
- 274 total transit vehicle replacements
- 34 Red Line rail car replacements
- Electric bus infrastructure to be constructed
- 5 rail track bridges rehabilitated
- Irishtown Bend bank stabilization
BACKGROUND

• Public involvement
  • NOACA TIP – March 13th – April 13th
  • ODOT STIP – March 30th – April 10th

• Significant revisions / comments resulting from public involvement period will be:
  • presented to the Planning and Programming Committee on April 17th; and Board of Directors on June 12th
  • reflected in the final TIP submitted to USDOT for approval.

• The final Draft TIP to be submitted to ODOT May 1st
Approval of Resolution 2020-014, which approves the NOACA’s SFY 2021 - 2024 Transportation Improvement Program (TIP)
NOACA will **STRENGTHEN** regional cohesion, **PREVERSE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.