RESOLUTION 2020-013:
PLAN AND TIP AMENDMENTS FOR
3RD QUARTER SFY 2020

NOACA Board of Directors
March 13, 2020
ACTION REQUESTED

Request that the Board of Directors adopt the following Resolution:

- 2020-013, which approves the Plan and TIP amendment for 3rd Quarter SFY 2020 for:
  - items i. – ii. unless individual action is required

PREVIOUS ACTION

Recommended by the Transportation Subcommittee and the Planning and Programming Committee
## BACKGROUND

### Concurrent Plan and TIP Amendment
- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed
- Project to be programmed with non-NOACA funds

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Project Name and Location</th>
<th>Primary Work Type</th>
<th>Total Cost</th>
</tr>
</thead>
</table>
| Roadway      | Cleveland Street, from East Bridge Street and Gulf Road to Hawthorne Street in Elyria (project sponsor: City of Elyria) | Improvements:  
  - Convert Cleveland St from 4 lanes to 3 lanes, with 5’ bike lanes;  
  - Convert Cleveland St/Gulf Rd/East Bridge St intersection from traffic signal to single-lane roundabout;  
  - New sidewalks, crosswalks and curbs;  
  - Work will also include roadway rehabilitation (utilizing STBG funding approved by the NOACA Board of Directors in September 2019). | $7.2M (HSIP, STBG & Elyria)  
  - PEPD - $353k (2020)  
  - PEDD - $174k (2021)  
  - RW - $300k (2021)  
  - CO - $5.9M (2022)  
  - CE - $480k (2022) |

**Reviewed under Resolution 2020-012**
## BACKGROUND

### TIP Amendment

Projects programmed with NOACA funds

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Project Name and Location</th>
<th>Primary Work Type</th>
<th>Total Cost</th>
<th>Reason for Amendment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit</td>
<td>GCRTA Rail Car Replacement Program (project sponsor: GCRTA)</td>
<td>Purchase of replacement heavy rail cars</td>
<td>$12.0M ($9.6 M NOACA)</td>
<td>Advance from the Plan to the TIP in order to purchase rail cars with STBG funding approved by the NOACA Board of Directors in September 2019 (Resolution No. 2019-045). Utilizes carry forward funding planned for with 2021-2024 TIP funding recommendations, therefore there is no impact to other planned projects.</td>
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</tbody>
</table>
ACTION

Approval of Resolution 2020-013, which approves 3rd Quarter SFY 2020 Plan and TIP amendment for:

• 2020-013 items i. - ii. unless individual action is required
NOACA will **strengthen** regional cohesion, **preserve** existing infrastructure, and **build** a sustainable multimodal transportation system to **support** economic development and **enhance** quality of life in Northeast Ohio.