NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: December 6, 2019

RE: Resolution 2019-051: LAK – Stevens Boulevard, Village of Lakeline, Project Funding Request

ACTION REQUESTED
The Board of Directors is asked to approve additional funding for the City of Eastlake’s Stevens Boulevard project to expand the project area into the adjacent Village of Lakeline.

The Finance and Audit Committee recommended this action.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION
The City of Eastlake Stevens Boulevard Resurfacing Project is programmed in SFY 2020 of the current 2018-2021 Transportation Improvement Program (TIP), with a NOACA commitment of $2,022,300 of Surface Transportation Block Grant (STBG) program funds. The current project scope and funding commitment addresses the deficient pavement in the City of Eastlake from SR 91 to the north at the Eastlake/Village of Lakeline corporation line. The project was identified as a need for SFY 2018-2021 TIP funding through the NOACA Transportation Asset Management (TAM) plan and tool. The tool projects pavement deficiencies and recommends corrective work based on ODOT Pavement Condition Ratings (PCR) for each segment of the federal-aid roadway network. Roadway segments that are less than .5 lane miles are either filtered out or adjoined to larger adjacent segments if they are alike in both condition and recommended corrective work.

The Village of Lakeline maintains approximately .08 miles (400 feet) of Stevens Boulevard, from the current project limits at the Eastlake corporation line to Lakeshore Boulevard (SR 283). The PCR for this segment is 63, matching the average PCR and recommended resurfacing of the Eastlake segment that was prioritized for funding (see attached map). However, in development of the 2018-2021 TIP the Lakeline segment was inadvertently filtered out for funding consideration because of its length. Rather, the segment should have been adjoined to the Eastlake Stevens Boulevard segment and prioritized for funding.

As such, the Village of Lakeline is requesting consideration for a NOACA STBG program funding commitment of $176,000 to expand the project across communities to provide maximum project benefit. A local match of $44,000 (20%) has been committed from Lakeline for a total cost of $220,000. Pending approval of funding, the City of Eastlake has agreed to incorporate the segment into its design plans and its funding agreement with ODOT. The projects is currently scheduled for sale in early 2020.
FINANCIAL IMPACT
The request would increase the NOACA funding commitment to the City of Eastlake Stevens Boulevard project by $176,000 from $2,022,300 to $2,198,300. The increase would be funded utilizing existing savings from STBG projects coming in under estimate. Therefore, there is no impact to other planned and programmed TIP projects.

CONCLUSION/NEXT STEPS
With Board approval, the TIP will be amended to incorporate the additional scope and funding for the project.

Attachment: Map of Existing and Requested Funding for Stevens Boulevard

GG/rl/3092b
RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain and Medina, and the City of Cleveland; and the areawide water quality management agency for the same region; and

WHEREAS, the City of Eastlake Stevens Boulevard Resurfacing Project is programmed in the current 2018-2021 Transportation Improvement Program (TIP), with a NOACA commitment of $2,022,300 of Surface Transportation Block Grant (STBG) program funds; and

WHEREAS, the approved project scope and funding commitment addresses the deficient pavement in the City of Eastlake from SR 91 to the north at the Eastlake/Village of Lakeline corporation line; and

WHEREAS, the project was identified as a need for SFY 2018-2021 TIP funding through the NOACA Transportation Asset Management (TAM) plan and tool; and

WHEREAS, the tool projects pavement deficiencies and recommends corrective work based on ODOT Pavement Condition Ratings (PCR). Roadway segments that are less than .5 lane miles are either filtered out or adjoined to larger adjacent segments if they are alike in both condition and recommended corrective work; and

WHEREAS, The Village of Lakeline maintains approximately .08 miles (400 feet) of Stevens Boulevard, from the current project limits at the Eastlake corporation line to Lakeshore Boulevard (SR 283)

WHEREAS, the PCR for the Lakeline segment is 63, matching the average PCR and recommended resurfacing of the Eastlake segment that was prioritized for funding; and

WHEREAS, in development of the 2018-2021 TIP the Lakeline segment was inadvertently filtered out for funding consideration because of its length; and

WHEREAS, the Village of Lakeline is requesting A NOACA STBG program funding commitment of $176,000 to expand the project across communities to provide maximum project benefit. A local match of $44,000 (20%) has been committed from Lakeline for a total cost of $220,000.

WHEREAS, the City of Eastlake has agreed to incorporate the segment into its design plans and its funding agreement with ODOT. The projects is currently scheduled for sale in early 2020.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1. The NOACA funding commitment to the City of Eastlake Stevens Boulevard project is increased by $176,000, from a total commitment of $2,022,300 to $2,198,300.

Section 2. The NOACA 2018-2021 Transportation Improvement Program (TIP) is amended to include the increased funding and scope.

Section 3. The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.
Certified to be a true copy of a Resolution of the
Governing Board of the Northeast Ohio Areawide
Coordinating Agency adopted this 13th day of December
2019

Secretary: [Signature]

Date Signed: 12-13-2019