

PLAN AND TIP AMENDMENT: 2ND QUARTER STATE FISCAL YEAR 2020

**Transportation Subcommittee
September 20, 2019**

ACTION REQUESTED

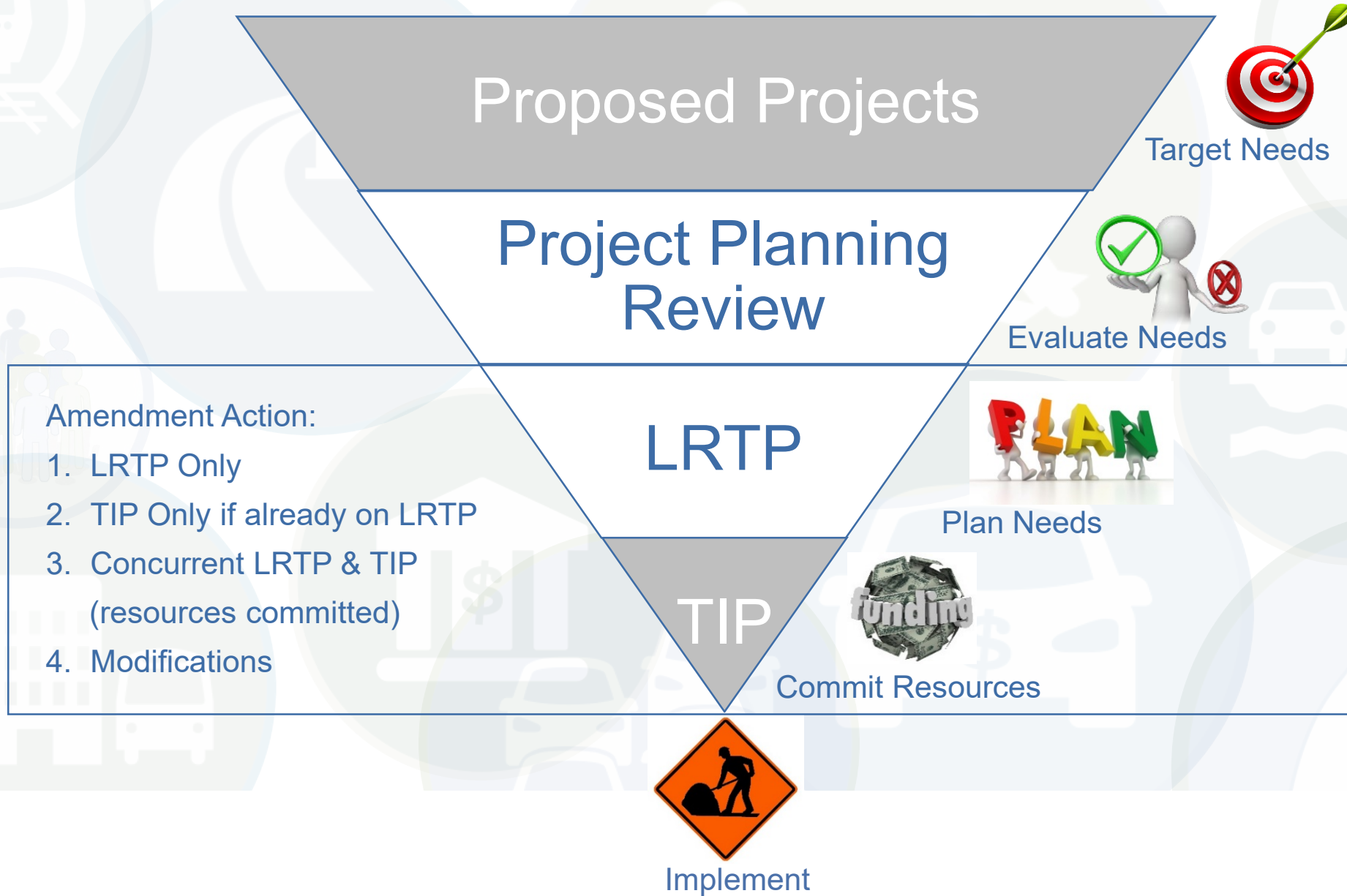
Recommend this item to the Planning and Programming Committee for its consideration of placement on the December 2019 Board of Director's agenda:

- 2nd Quarter SFY 2020 Plan and TIP amendment for:
 - items 5.b.i. – vi. unless individual action is required

PREVIOUS ACTION

None

BACKGROUND



BACKGROUND

Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed
- Projects not requesting NOACA funds

Project Type	Project Name and Location	Primary Work Type	Total Cost
Roadway	CUY IR 77, from the CSX Bridge to Broadway Ave (SR-14), in Cuyahoga Heights, Newburgh Heights and Cleveland (project sponsor: ODOT)	Improvements: <ul style="list-style-type: none"> Pavement replacement, replacing the median barrier, upgrading the drainage and widening the shoulders where possible 	\$71.2M (Multi-Lane Major Rehabilitation & ODOT) <ul style="list-style-type: none"> PEPD - \$2.2M (2019) PEDD - \$1.0M (2021) CO - \$68.0M (2022) CE - \$50k (2022)
Roadway	CUY IR 77 / MILLER RD INTERCHANGE at I-77 and Miller Road in Brecksville (project sponsor: City of Brecksville)	Improvements: <ul style="list-style-type: none"> Complete partial diamond interchange by adding a NB exit ramp and a SB entrance ramp, adding an auxiliary lane between new SB entrance ramp and the IR-80 exit ramp, widening Miller Rd to provide LT lanes (including structure widening) and adding dual WB RT lanes onto the IR-77 NB entrance ramp 	\$4.9M (TRAC & Brecksville) <ul style="list-style-type: none"> PEPD - \$3.0M (2020) PEDD - \$760k (2021) RW - \$1.1M (2021)

Reviewed under agenda item 5.a.

BACKGROUND

Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed

Projects not requesting NOACA funds

Project Type	Project Name and Location	Primary Work Type	Total Cost
Roadway	CUY IR 90, from the Hilliard Exit ramp bridge to I-71 in Rocky River, Lakewood and Cleveland (project sponsor: ODOT)	Improvements: <ul style="list-style-type: none"> Pavement replacement, replace sections of median barrier, lower the pavement under several structures for vertical clearance 	\$103M (Multi-Lane Major Rehabilitation & ODOT) <ul style="list-style-type: none"> PEPD - \$4.1M (2020) PEDD - \$3.0M (2022) CO - \$96.0M (2024) CE - \$276k (2024)
Roadway	CUY IR 271, from 0.09 mile north of North Woodland Rd to Garfield Rd, in Pepper Pike (project sponsor: ODOT)	Improvements: <ul style="list-style-type: none"> Constructing approximately 3,200 feet of Type 1 noise barrier along the east side of IR-271 	\$1.6M (Major/New Construction & ODOT) <ul style="list-style-type: none"> PEPD - \$253k (2019) CO - \$1.2M (2021) CE - \$25k (2021)

Reviewed under agenda item 5.a.

BACKGROUND

Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed
- ### Projects not requesting NOACA funds

Project Type	Project Name and Location	Primary Work Type	Total Cost
Transit	<p>GCRTA FY 2020 CAPITAL PROGRAM</p> <ul style="list-style-type: none"> Sec. 5307 Capital Formula, Sec. 5337 State of Good Repair and Sec. 5339 Bus Facilities Grants; Adding 4 new projects: <ul style="list-style-type: none"> Sec. 5307 - Rail Car Replacement Program, Track Bridge Replacement Program, Conrail, HVAC System Improvement Program; and Sec. 5337 - Rail Utility Vehicle Prime Move and Replacement <p>Revisions to five existing grants:</p> <ul style="list-style-type: none"> FY 2019 Sec. 5307 Capital Formula, Sec. 5337 State of Good Repair and Sec. 5339 Bus Facilities Grants; FY 2017 Sec. 5307 Capital Formula Grant; and FY 2016 Sec. 5337 State of Good Repair Grant <p>Purpose: To re-allocate project funds due to address under-runs, over-runs, and revised project priorities</p>	Capital expenditures	\$54.5M (Sec. 5307, Sec. 5337, Sec. 5339/ local)

Reviewed under agenda item 5.a.

BACKGROUND

TIP Amendment

Project programmed without NOACA funds

Project Type	Location	Primary Work Type	Total Cost	Reason for Amendment
Transit	Electric Bus Infrastructure at Wickliffe park and ride lot at Lloyd Road and Lakeland Boulevard, in Wickliffe, Lake County (project sponsor: Laketran)	Reconstruct park and ride lot to accommodate electric charging infrastructure	\$2.4M	Revised cost exceeds cost increase threshold.

FINANCIAL IMPACT

The cost of the proposed projects being amended to the Plan and TIP is \$226 million.

- Funding is committed and/or planned from Non-NOACA funding sources for these projects.

Provided by FHWA and FTA and administered through ODOT

NEXT STEPS

With Board adoption, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in January.



ACTION

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**Motion
Second
Discussion
Put the Question**



**NORTHEAST
OHIO**

Lake
Geauga
Cuyahoga
Lorain
Medina

**AREAWIDE
COORDINATING
AGENCY**

NOACA: Planning For Greater Cleveland

NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

