NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: September 6, 2019

RE: Resolution 2019-045: SFY 2021 – 2024 TIP Projects Recommended for NOACA Funding

ACTION REQUESTED
The Board of Directors is asked to approve the projects to be funded with NOACA administered Surface Transportation Block Grant (STBG) funds and STBG set-asides for Transportation Alternatives Projects (TAP) for the SFY 2021 – 2024 Transportation Improvement Program (TIP).

The Planning and Programming Committee supports this action. Also, the Finance and Audit Committee recommended the TIP financial plan for NOACA administered funds at its August 23rd meeting.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION
NOACA is developing its Transportation Improvement Program (TIP) for State Fiscal Years (SFY) 2021-2024, which will be in effect from July 1, 2020 through June 30, 2024. The TIP will contain road, bridge, public transit, and other transportation projects scheduled for implementation within NOACA’s five counties. The TIP will include projects supported by NOACA administered funds and by other federal funds controlled through ODOT, the Federal Transit Administration (FTA), or by other governmental agencies.

NOACA’s estimated available budget for SFYs 2021 – 2024 is $119 million, which includes $108 million of STBG funds and $11 million of TAP funds. The TIP universe of identified needs included approximately 700 projects totaling more than $1 billion needed for implementation through the next 2021-2024 TIP timeframe. Given limited resources, the projects that are recommended for NOACA funding best represent priorities contained in the AIM Forward 2040 long-range transportation plan while also aligning with established State and Federal transportation performance management initiatives.

The methodology to filter and evaluate projects was recommended by Transportation Subcommittee and Planning and Programming Committee. The projects were evaluated by staff against the recommended regional significance and planning criteria and considering geographic equity and whether they are located in an Environmental Justice, Urban Core, or Disadvantaged Community. The input received from committees was utilized by staff along with other information and data points to develop the project recommendations for NOACA administered funding. The projects recommended for NOACA Administered Funds are attached.
FINANCIAL IMPACT
The recommended program of projects will commit a total of $119.8 million of NOACA STBG and TAP funds for SFYs 2021 through 2024. The recommended program of projects was developed by staff and recommended by the respective committees and incorporated into the final draft.

CONCLUSION/NEXT STEPS
Following Board approval, staff will work with project sponsors to finalize project scope, schedule and budget for incorporation into the draft 2021-2024 TIP, along with non-NOACA funded projects. The final draft TIP will be presented to the Planning and Programming Committee for recommendation at its January 17, 2020 meeting.

Attachments: NOACA 2021-2024 TIP Program Recommendations

GG/em/8083b
RESOLUTION NO. 2019-045
(PROJECTS TO BE PROGRAMMED
IN THE NOACA SFY 2021 – 2024 TIP
WITH NOACA FUNDS)

RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA), as the metropolitan planning organization (MPO) for the five Northeast Ohio counties of Cuyahoga, Geauga, Lake, Lorain, and Medina and the City of Cleveland; and the area-wide water quality management agency for the same region, is presently engaged, through Board of Directors action and staff technical work, in the continuing phase of the cooperative, comprehensive, and continuing (3C) planning process designed to meet needs, requirements, goals, and objectives of national, state, and local governmental levels, all within this nation's federal transportation system; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that a Transportation Improvement Program (TIP) shall be prepared, which includes federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, NOACA is developing its TIP for State Fiscal Year (SFY) 2021-2024 in conformance with the NOACA Regional Transportation Investment Policy and, as such, is consistent with the above guidance and regulation; and

WHEREAS, projects recommended to be funded with NOACA Surface Transportation Block Grant (STBG) and STBG Set-aside for Transportation Alternatives (TAP) funds for SFYs 2021 through 2024, have been evaluated by staff and recommended by the Transportation Subcommittee and the Planning and Programming Committee; and

WHEREAS, NOACA, as the manager of the aforementioned funding programs, is authorized to administer the program at its discretion in conformance with the NOACA Regional Transportation Investment Policy and consistent with the above guidance and regulation; and

WHEREAS, the final TIP will include the projects recommended to be funded with NOACA STBG, TAP and also Statewide Congestion Mitigation Air Quality Program (CMAQ) funds for SFYs 2021 through 2024; and

WHEREAS, the complete TIP will be presented to the Board of Directors for approval at its March 2020 meeting; and

WHEREAS, the complete TIP will be submitted for ODOT, FHWA and FTA review and processed through public involvement, consistent with the Board of Directors Public Interaction Policy and Participation Plan; and

WHEREAS, in accordance with Fixing America's Surface Transportation (FAST) Act, NOACA is carrying out its responsibilities under applicable provisions of federal law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of forty-five principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina and the City of Cleveland that:
Section 1. The projects contained in the attachment are adopted as the projects to be funded with NOACA STBG and TAP funds in SFYs 2021 through 2024.

Section 2. Staff will work with project sponsors to finalize project scope, schedule and budget for incorporation into the draft 2021-2024 TIP.

Section 3. The costs of the projects are the “not to be exceeded amounts” of NOACA funds. If the project exceeds the amount listed at the time of filing the Plans, Specifications and Estimate (PS&E), the increase in cost will be borne by the project sponsor.

Section 4. The Executive Director is hereby authorized to transmit a certified copy of this resolution and other appropriate documentation to federal, state, and local agencies.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 13th day of September 2019.

Secretary: John R. Hamrock

Date Signed: 9-13-2019
## NOACA STBG PROGRAM SUMMARY

### SFY 2021-2024

<table>
<thead>
<tr>
<th>SPONSOR</th>
<th>COU</th>
<th>PROJECT NAME</th>
<th>SFY</th>
<th>RECOMMENDED NOACA SHARE</th>
<th>SFY</th>
<th>TOTAL</th>
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<td>REG</td>
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<td>TLCI PROGRAM - STUDIES</td>
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<td>TLCI PROGRAM - IMPLEMENTATION - FUTURE SFY</td>
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<td>LORAIN CO</td>
<td>LOR</td>
<td>NORTH RIDGE RD (TOLEDO AVE TO SR-254)</td>
<td>2021</td>
<td>$1,122,288</td>
<td>SUB-TOTAL</td>
<td>$1,122,288</td>
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<td>CLEVELAND</td>
<td>CUY</td>
<td>14TH ST (REHABILITATE PAVEMENT FROM QUIGLEY RD TO STARKWEATHER AVE IN CLEVELAND)</td>
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<td>CLEVELAND</td>
<td>CUY</td>
<td>LAKE AVE (REHABILITATE PAVEMENT FROM W 117TH ST TO US-6A (DETROIT AVE) IN CLEVELAND)</td>
<td>2022</td>
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<td>CLEVELAND</td>
<td>CUY</td>
<td>SR-237 (REHABILITATE PAVEMENT FROM BAKER ST TO BAGLEY RD IN BREA)</td>
<td>2023</td>
<td>$600,000</td>
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<td>CLEVELAND</td>
<td>CUY</td>
<td>SR-82 (REHABILITATE PAVEMENT FROM OAKWOOD TRAIL TO SENECA BLVD IN BROADVIEW HTS)</td>
<td>2023</td>
<td>$467,678</td>
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<td>CLEVELAND</td>
<td>CUY</td>
<td>99TH ST (REHABILITATE PAVEMENT FROM SR-43 (MILES AVE) TO US-322 (POLARIS AVE) IN CLEVELAND)</td>
<td>2019</td>
<td>$900,000</td>
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<td>CLEVELAND HEIGHTS</td>
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<td>SUPERIOR RD (REHABILITATE PAVEMENT FROM LEE RD TO THE CLEVELAND HTS WCL IN CLEVELAND HTS)</td>
<td>2020</td>
<td>$642,893</td>
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<td>CLEVELAND HEIGHTS</td>
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<td>LEE RD (REHABILITATE PAVEMENT FROM SUPERIOR RD TO US-322 (MAYFIELD RD) IN CLEVELAND HEIGHTS)</td>
<td>2020</td>
<td>$554,870</td>
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## Existing Debt Service

- **Total commitments includes 10% over available budget to account for estimated funds made available due to projects coming in under estimate and cancellations.**

## Existing TLCI Program

- **Total estimated budget includes an estimated growth of 2% per year as received through the FAST Act.**

Resolution No. 2019-045
Attachment

Projects Recommended for NOACA STBG Funding
SFY 2021-2024
9/6/2019
PROJECTS RECOMMENDED FOR NOACA STBG FUNDING
SFY 2021-2024
9/6/2019

<table>
<thead>
<tr>
<th>SPONSOR</th>
<th>COU</th>
<th>PROJECT NAME</th>
<th>SFY</th>
<th>RECOMMENDED NOACA SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUYAHOGA COUNTY</td>
<td>CUY</td>
<td>HILLIARD RD BRIDGE (REPLACE BRIDGE OVER ROCKY RIVER IN LAKEWOOD)</td>
<td>2023</td>
<td>$7,500,000</td>
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<td>CUYAHOGA COUNTY</td>
<td>CUY</td>
<td>ROCKSIDE RD BRIDGES (REPLACE BRIDGES IN INDEPENDENCE AND VALLEY VIEW) TOTAL COST $15,716,201 (SIB LOAN 1ST PYMT-2026)*</td>
<td>2024</td>
<td>$954,311</td>
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<td>CUYAHOGA HEIGHTS</td>
<td>CUY</td>
<td>GRANT AVE (REHABILITATE PAVEMENT FROM E 49TH ST TO E 71ST ST IN CUYAHOGA HTS)</td>
<td>2024</td>
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<td>EUCLID</td>
<td>CUY</td>
<td>US-20/US-6 (REHABILITATE PAVEMENT FROM UPPER VALLEY DR TO CHARDON RD IN EUCLID)</td>
<td>2021</td>
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<td>EUCLID</td>
<td>CUY</td>
<td>E 200TH ST (REHABILITATE PAVEMENT FROM MOHICAN AVE TO SR-283 (LAKESHORE BLVD) IN EUCLID)</td>
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<td>FAIRVIEW PARK</td>
<td>CUY</td>
<td>W 210TH ST (REHABILITATE PAVEMENT FROM MASTICK RD TO SR-10 (LORAIN RD) IN FAIRVIEW PARK)</td>
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<td>$1,120,726</td>
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<td>GARFIELD HEIGHTS</td>
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<td>ANTENучCI BLVD (REHABILITATE PAVEMENT FROM TRANSPORTATION BLVD TO TURNEXY RD IN GARFIELD HTS)</td>
<td>2024</td>
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<td>GCRTA</td>
<td>CUY</td>
<td>GCRTA RAIL CARS (1ST 4 YRS. OF 10 YR. PROGRAM TO REPLACE RED, BLUE &amp; GREEN LINE RAIL FLEETS)</td>
<td>2021-2024</td>
<td>$9,600,000</td>
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<td>HIGHLAND HEIGHTS</td>
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<td>WILSON MILLS RD (REHABILITATE PAVEMENT FROM HIGHLAND HTS WCL TO LANDER RD IN HIGHLAND HEIGHTS)</td>
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<td>LAKEWOOD</td>
<td>CUY</td>
<td>HILLIARD RD (REHABILITATE PAVEMENT AND ADD BICYCLE LANES FROM SR-237 (RIVERSIDE DR) TO WARREN RD IN LAKEWOOD)</td>
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<td>ROCKSIDE RD (REHABILITATE PAVEMENT FROM E 141ST ST TO SECTOR DR IN MAPLE HEIGHTS)</td>
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<td>MAYFIELD HEIGHTS</td>
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<td>SR-91 (S.O.M. CENTER) (REHABILITATE PAVEMENT FROM CEDAR RD TO RIDGEVIEW RD IN MAYFIELD HTS AND GATES MILLS)</td>
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<td>NORTH OLMSTED</td>
<td>CUY</td>
<td>CLAGUE RD (REHABILITATE PAVEMENT FROM DELMERE DR TO MARION RD IN NORTH OLMSTED)</td>
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<td>NORTH ROYALTON</td>
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<td>YORK RD (REHABILITATE PAVEMENT FROM W WALLINGS RD TO SPRAGUE RD IN NORTH ROYALTON)</td>
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<td>OAKWOOD</td>
<td>CUY</td>
<td>BROADWAY AVE (REHABILITATE PAVEMENT FROM CUYAHOGA/ SUMMIT COUNTY LINE TO MACEDONIA RD / TRYON RD IN OAKWOOD VILLAGE)</td>
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<td>PARMA</td>
<td>CUY</td>
<td>RIDGE RD (REHABILITATE PAVEMENT FROM US-42 (PEARL RD) TO FLOWERDALE AVE IN PARMA, BROOKLYN AND CLEVELAND)</td>
<td>2021</td>
<td>$2,917,269</td>
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<td>PARMA</td>
<td>CUY</td>
<td>SNOW RD (REHABILITATE PAVEMENT FROM SR-3 (RIDGE RD) TO SR-176 (BROADVIEW RD) IN PARMA)</td>
<td>2024</td>
<td>$2,098,826</td>
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<td>RICHMOND HEIGHTS</td>
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<td>WILSON MILLS RD (REHABILITATE PAVEMENT FROM SR-175 (RICHMOND RD) TO RICHMOND HEIGHTS ECL IN RICHMOND HEIGHTS)</td>
<td>2024</td>
<td>$448,724</td>
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<td>ROCKY RIVER</td>
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<td>WOOSTER RD (REHABILITATE PAVEMENT FROM WESTOVER AVE TO US-20 (CENTER RIDGE RD) IN ROCKY RIVER)</td>
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<td>WARENSVILLE CENTER RD (REHABILITATE PAVEMENT FROM THE SHAKER HTS SCL TO SR-8 (RELOCATED NORTHFIELD RD) IN SHAKER HTS)</td>
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<td>US-422 (CHAGRIN BLVD) (REHABILITATE PAVEMENT FROM THE SHAKER HTS WCL/ E 154TH ST TO THE SHAKER HTS ECL IN SHAKER HEIGHTS)</td>
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<td>SOLON</td>
<td>CUY</td>
<td>LIBERTY RD (REHABILITATE PAVEMENT FROM PETTIBONE RD TO SR-43 (AURORA RD) IN SOLON)</td>
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<td>SOUTH EUCLID</td>
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<td>GREEN RD (REHABILITATE PAVEMENT FROM MONTICELLO BLVD TO CEDAR RD IN SOUTH EUCLID)</td>
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<td>CEDAR RD (REHABILITATE PAVEMENT FROM S TAYLOR RD TO 0.19 MI E OF WASHINGTON BLVD IN UNIVERSITY HTS AND SOUTH EUCLID)</td>
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<td>$742,607</td>
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**PROJECTS RECOMMENDED FOR NOACA STBG FUNDING**

**SFY 2021-2024**

9/6/2019

<table>
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<tr>
<th>SPONSOR</th>
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<tr>
<td>WARRENSVILLE HEIGHTS</td>
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<td>GREEN RD (REHABILITATE PAVEMENT FROM MILES RD TO EMERY RD IN WARRENSVILLE HTS)</td>
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<td>CHARDON</td>
<td>GEA</td>
<td>SR-44 (REHABILITATE PAVEMENT FROM THE CHARDON SCL TO BURLINGTON OVAL DR IN CHARDON)</td>
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<td>GEA</td>
<td>WASHINGTON ST (A-B) (REHABILITATE PAVEMENT FROM BAINBRIDGE TWP NTL (DAISY LANE) TO CHILlicothe RD (SR-306) IN BAINBRIDGE TWP)</td>
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<td>WASHINGTON ST (C-E) (REHABILITATE PAVEMENT FROM CHILlicothe RD (SR-306) TO BAINBRIDGE RD IN BAINBRIDGE TWP AND AUBURN TWP)</td>
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<td>MADISON AVE (REHABILITATE PAVEMENT, SAFETY EDGE AND GUARDRAIL FROM STEELE AVE TO SR-84 IN PAINESVILLE, PAINESVILLE TWP AND PERRY TWP)</td>
<td>2021</td>
<td>$1,488,094</td>
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<td>NEWELL ST (REHABILITATE PAVEMENT FROM WEST JACKSON ST TO BLACKBROOK RD IN PAINESVILLE AND PAINESVILLE TWP)</td>
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<td>CHESTNUT ST (REHABILITATE PAVEMENT FROM JOHNNYCAKE RIDGE RD (SR-84) TO PAINESVILLE SCL IN CONCORD TWP)</td>
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<td>PROUTY RD (REHABILITATE PAVEMENT, SAFETY EDGE AND GUARDRAIL FROM JOHNNYCAKE RIDGE RD TO RAVENNA RD IN CONCORD TWP)</td>
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<td>LAK</td>
<td>HEISLEY RD (REHABILITATE PAVEMENT FROM 400' NORTH OF HENDRICKS TO SR-2 Ramps IN MENTOR)</td>
<td>2024</td>
<td>$900,000</td>
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<td>HOPKINS RD (REHABILITATE PAVEMENT FROM MENTOR AVE (US-20) TO SR-2 IN MENTOR)</td>
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<td>LIBERTY ST (REHABILITATE PAVEMENT FROM BEALL DR TO W HIGH ST/ E HIGH ST IN PAINESVILLE)</td>
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<td>WICKLIFFE</td>
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<td>SR-84 (REHABILITATE PAVEMENT FROM NUTWOOD LN TO WICKLIFFE ECL IN WICKLIFFE)</td>
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<td>$945,643</td>
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<td>WILLoughby</td>
<td>LAK</td>
<td>KIRTLAND RD (REHABILITATE PAVEMENT FROM SHERWIN RD TO WILLOUGHBY ECL IN WILLOUGHBY)</td>
<td>2023</td>
<td>$500,000</td>
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<tr>
<td>WILLoughby Hills</td>
<td>LAK</td>
<td>US-6 (REHABILITATE PAVEMENT FROM 0.16 MILES WEST OF RIVER RD TO WORRELL RD IN WILLOUGHBY HILLS)</td>
<td>2022</td>
<td>$2,341,572</td>
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<td>AMHERST</td>
<td>LOR</td>
<td>MILAN AVE/ CLEVELAND AVE (REHABILITATE PAVEMENT FROM AMHERST WCL TO SR-56 (LEAVITT RD) IN AMHERST)</td>
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<td>$484,240</td>
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<td>AVON</td>
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<td>MOORE RD (REHABILITATE PAVEMENT FROM CHESTER RD TO AVON NCL IN AVON)</td>
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<td>$427,743</td>
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<td>LOR</td>
<td>MOORE RD (REHABILITATE PAVEMENT FROM THE AVON LAKE SCL TO 300' SOUTH OF WALKER RD IN AVON LAKE)</td>
<td>2022</td>
<td>$869,562</td>
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<tr>
<td>ELYRIA</td>
<td>LOR</td>
<td>CLEVELAND ST (REHABILITATE PAVEMENT AND ADD BICYCLE AND PEDESTRIAN FACILITIES FROM EAST BRIDGE ST/ GULF RD TO HAWTHORNE ST IN ELYRIA)</td>
<td>2023</td>
<td>$3,329,686</td>
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<tr>
<td>ELYRIA</td>
<td>LOR</td>
<td>EAST BROAD ST IMPROVEMENT (REHABILITATE PAVEMENT AND ADD BICYCLE AND PEDESTRIAN FACILITIES FROM EAST BRIDGE ST TO SR-57 (US-20) IN ELYRIA)</td>
<td>2022</td>
<td>$3,847,242</td>
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<td>LORAIN</td>
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<td>E 36TH ST (REHABILITATE PAVEMENT FROM GLOBE AVE TO SR-57 (GROVE AVE) IN LORAIN)</td>
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<td>LORAIN</td>
<td>LOR</td>
<td>BROADWAY/ MIDDLE RIDGE RD (REHABILITATE PAVEMENT FROM SR-2 NORTH RAMPS TO COOPER FOSTER PARK IN LORAIN)</td>
<td>2021</td>
<td>$458,000</td>
</tr>
<tr>
<td>LORAIN</td>
<td>LOR</td>
<td>BROADWAY AVE (REHABILITATE PAVEMENT FROM W 39TH ST TO SR-57 (W 28TH ST) IN LORAIN)</td>
<td>2021</td>
<td>$755,980</td>
</tr>
</tbody>
</table>
**PROJECTS RECOMMENDED FOR NOACA STBG FUNDING**  
SFY 2021-2024  
9/6/2019

<table>
<thead>
<tr>
<th>SPONSOR</th>
<th>COU</th>
<th>PROJECT NAME</th>
<th>SFY</th>
<th>RECOMMENDED NOACA SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>LORAIN</td>
<td>LOR</td>
<td>28TH ST (REHABILITATE PAVEMENT FROM SR-57 TO TACOMA AVE IN LORAIN)</td>
<td>2022</td>
<td>$ 900,000</td>
</tr>
<tr>
<td>LORAIN COUNTY</td>
<td>LOR</td>
<td>LAKE AVE (REHABILITATE PAVEMENT FROM PARMELEY AVE TO GRISWOLD RD IN ELYRIA TWP AND ELYRIA)</td>
<td>2022</td>
<td>$ 301,210</td>
</tr>
<tr>
<td>LORAIN COUNTY</td>
<td>LOR</td>
<td>BROADWAY AVE (REHABILITATE PAVEMENT FROM COOPER-FOSTER PARK RD TO W 39TH ST IN SHEFFIELD TOWNSHIP)</td>
<td>2022</td>
<td>$ 723,364</td>
</tr>
<tr>
<td>LORAIN COUNTY</td>
<td>LOR</td>
<td>ELYRIA AVE (REHABILITATE PAVEMENT FROM NORTH RIDGE RD (CR-01 TO CLIFTON AVE IN SHEFFIELD TOWNSHIP)</td>
<td>2023</td>
<td>$ 503,731</td>
</tr>
<tr>
<td>LORAIN COUNTY</td>
<td>LOR</td>
<td>BAUMHART RD (CR-51) (REHABILITATE PAVEMENT FROM HENRIETTA TWP STL TO GARFIELD RD (TR-18) IN HENRIETTA TWP)</td>
<td>2024</td>
<td>$ 1,874,997</td>
</tr>
<tr>
<td>SHEFFIELD LAKE</td>
<td>LOR</td>
<td>LAKE RD CULVERTS (REHABILITATE/ REPLACE CULVERTS WEST OF LAFAYETTE BLVD AND WEST OF ELM ST IN SHEFFLED LAKE)</td>
<td>2022</td>
<td>$ 227,455</td>
</tr>
<tr>
<td>SHEFFIELD VILLAGE</td>
<td>LOR</td>
<td>LAKEBREEZE RD (REHABILITATE PAVEMENT FROM SR-611 (COLORADO AVE) TO SHEFFIELD NCL IN SHEFFIELD VILLAGE)</td>
<td>2024</td>
<td>$ 406,803</td>
</tr>
<tr>
<td>SHEFFIELD VILLAGE</td>
<td>LOR</td>
<td>HARRIS RD (REHABILITATE PAVEMENT FROM 0.45 MI NORTH OF SR-611 (COLORADO AVE) TO OSTER RD IN SHEFFIELD VILLAGE)</td>
<td>2024</td>
<td>$ 485,882</td>
</tr>
<tr>
<td>BRUNSWICK</td>
<td>MED</td>
<td>US-42 (PEARL RD (REHABILITATE PAVEMENT FROM SLEEPY HOLLOW RD (CR-136) TO BOSTON RD (CR-16) IN BRUNSWICK AND BRUNSWICK HILLS TWP)</td>
<td>2021</td>
<td>$ 2,146,588</td>
</tr>
<tr>
<td>MEDINA</td>
<td>MED</td>
<td>WEST SMITH RD PH V (REHABILITATE PAVEMENT FROM 0.07 MI EAST OF STATE RD (CR-22) TO SOUTH COURT ST (US-42) IN MEDINA)</td>
<td>2021</td>
<td>$ 2,046,590</td>
</tr>
<tr>
<td>MEDINA COUNTY</td>
<td>MED</td>
<td>RIVER STYX RD (REHABILITATE PAVEMENT FROM SR-162 (SHARON-Copley RD) TO EAST SMITH RD (CR-4) IN MONTVILLE TWP)</td>
<td>2021</td>
<td>$ 478,424</td>
</tr>
<tr>
<td>MEDINA COUNTY</td>
<td>MED</td>
<td>PENN RD (REHABILITATE PAVEMENT FROM PEARL RD (US-42) TO WEMYOUTH RD (SR-3) IN MEDINA TOWNSHIP)</td>
<td>2021</td>
<td>$ 630,000</td>
</tr>
<tr>
<td>MEDINA COUNTY</td>
<td>MED</td>
<td>LEATHERMAN RD (REHABILITATE PAVEMENT FROM THE BRIDGE OVER IR-76 TO REIMER RD IN WADSWORTH AND WADSWORTH TWP)</td>
<td>2022</td>
<td>$ 378,743</td>
</tr>
<tr>
<td>MEDINA COUNTY</td>
<td>MED</td>
<td>REIMER RD (REHABILITATE PAVEMENT FROM HINKLE DR TO THE MEDINA/ SUMMIT COUNTY LINE IN WADSWORTH AND WADSWORTH TWP)</td>
<td>2022</td>
<td>$ 510,000</td>
</tr>
<tr>
<td>MEDINA COUNTY</td>
<td>MED</td>
<td>HARTMAN RD (REHABILITATE PAVEMENT FROM BROAD ST TO REIMER RD IN WADSWORTH AND WADSWORTH TWP)</td>
<td>2022</td>
<td>$ 550,000</td>
</tr>
<tr>
<td>WADSWORTH</td>
<td>MED</td>
<td>RITTEN RD/ STATE RD (REHABILITATE PAVEMENT FROM SEVILLE RD TO MAIN ST (SR-94) IN WADSWORTH)</td>
<td>2023</td>
<td>$ 300,540</td>
</tr>
<tr>
<td>WADSWORTH</td>
<td>MED</td>
<td>COLLEGE ST/ BROAD ST (REHABILITATE PAVEMENT FROM PARDEE ST TO S LYMAN ST IN WADSWORTH)</td>
<td>2021</td>
<td>$ 239,907</td>
</tr>
<tr>
<td>WADSWORTH</td>
<td>MED</td>
<td>SEVILLE RD (REHABILITATE PAVEMENT FROM RITTEN RD/ STATE RD TO MAIN ST (SR-94) IN WADSWORTH AND WADSWORTH TWP)</td>
<td>2021</td>
<td>$ 287,842</td>
</tr>
</tbody>
</table>

**TOTAL COMMITMENTS** $ 155,600,578

* Project planned for State Infrastructure Bank (SIB) and therefore, not fully included in the budget totals until debt service payments are due in a future TIP.
## PROJECTS RECOMMENDED FOR NOACA TAP FUNDING

**SFY 2021-2024**

9/6/2019

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**NOACA TAP PROGRAM SUMMARY**

<table>
<thead>
<tr>
<th>SFY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>$14,397,454</strong></td>
</tr>
<tr>
<td></td>
<td><strong>$14,315,580</strong></td>
</tr>
<tr>
<td></td>
<td><strong>$81,875</strong></td>
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</tbody>
</table>

* Available budget includes an estimated growth of 2% per year as received through the FAST Act

** Total commitments includes 10% over available budget to account for estimated funds made available due to projects coming in under estimate and cancellations.

### SPONSOR | COU | PROJECT NAME |
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>EXISTING 2018-2021 TIP PROJECTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CLEVELAND</td>
<td>CUY</td>
<td>DOWNTOWN CONNECTOR</td>
</tr>
<tr>
<td>CLEVELAND</td>
<td>CUY</td>
<td>LORAIN AVE (W 20TH TO W 65TH) COMPLETE STREETS</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td><strong>$2,895,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

### NEW 2021-2024 TIP PROJECTS - **FINAL SCOPE, IMPLEMENTATION YEAR, AND COST TO BE FINALIZED WITH PROJECT SPONSOR**

<table>
<thead>
<tr>
<th>SPONSOR</th>
<th>COU</th>
<th>PROJECT NAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAKEWOOD</td>
<td>CUY</td>
<td>DETROIT AVE (US-6) PEDESTRIAN SAFETY IMPROVEMENTS (SLOANE AVE TO GRABER DR IN LAKEWOOD)</td>
</tr>
<tr>
<td>BAY VILLAGE</td>
<td>CUY</td>
<td>INTERURBAN PEDESTRIAN/ BICYCLE BRIDGE (OVER CAHOON CREEK IN CAHOON PARK IN BAY VILLAGE)</td>
</tr>
<tr>
<td>EUCLID</td>
<td>CUY</td>
<td>E 185TH ST MOBILITY ENHANCEMENTS (PAWNEE AVE TO LAKESHORE BLVD IN EUCLID)</td>
</tr>
<tr>
<td>GCRTA / SHAKER HEIGHTS</td>
<td>CUY</td>
<td>WARRENSVILLE - VAN AKEN STATION PUBLIC REALM IMPROVEMENTS (LIGHTING, BENCHES, SHELTERS, FENCING, BIKE RACKS)</td>
</tr>
<tr>
<td>CLEVELAND</td>
<td>CUY</td>
<td>E 185TH ST MOBILITY ENHANCEMENTS (ROAD DIET AND GATEWAY ENHANCEMENTS FROM NOTTINGHAM RD TO PAWNEE AVE IN CLEVELAND)</td>
</tr>
<tr>
<td>SHAKER HEIGHTS</td>
<td>CUY</td>
<td>VAN AKEN DISTRICT MULTIPURPOSE PATH (CONSTRUCT A MULTIPURPOSE PATH/ DEDICATED BIKE LANE FROM PARKLAND RD TO FARNSLIEGH RD IN SHAKER HTS)</td>
</tr>
<tr>
<td>CLEVELAND</td>
<td>CUY</td>
<td>E 140TH STREETSCAPE PH I (ROAD DIET, PEDESTRIAN, BICYCLE AND TRANSIT FACILITIES FROM ASPINWALL AVE TO LAKESHORE BLVD IN CLEVELAND)</td>
</tr>
<tr>
<td>CLEVELAND</td>
<td>CUY</td>
<td>E 140TH STREETSCAPE PH II (ROAD DIET, PEDESTRIAN, BICYCLE AND TRANSIT FACILITIES FROM ST. CLAIR TO ASPINWALL AVE IN CLEVELAND)</td>
</tr>
<tr>
<td>WICKLIFFE</td>
<td>LAK</td>
<td>EUCLID AVE CORRIDOR ENHANCEMENT PROJECT (BELLVIEW ST TO WORDEN RD IN WICKLIFFE)</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td><strong>$11,420,580</strong></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL COMMITMENTS** | **$14,315,580**