

PLAN AND TIP AMENDMENT FOR 1ST QUARTER SFY 2020

Planning and Programming Committee

July 12, 2019

ACTION REQUESTED

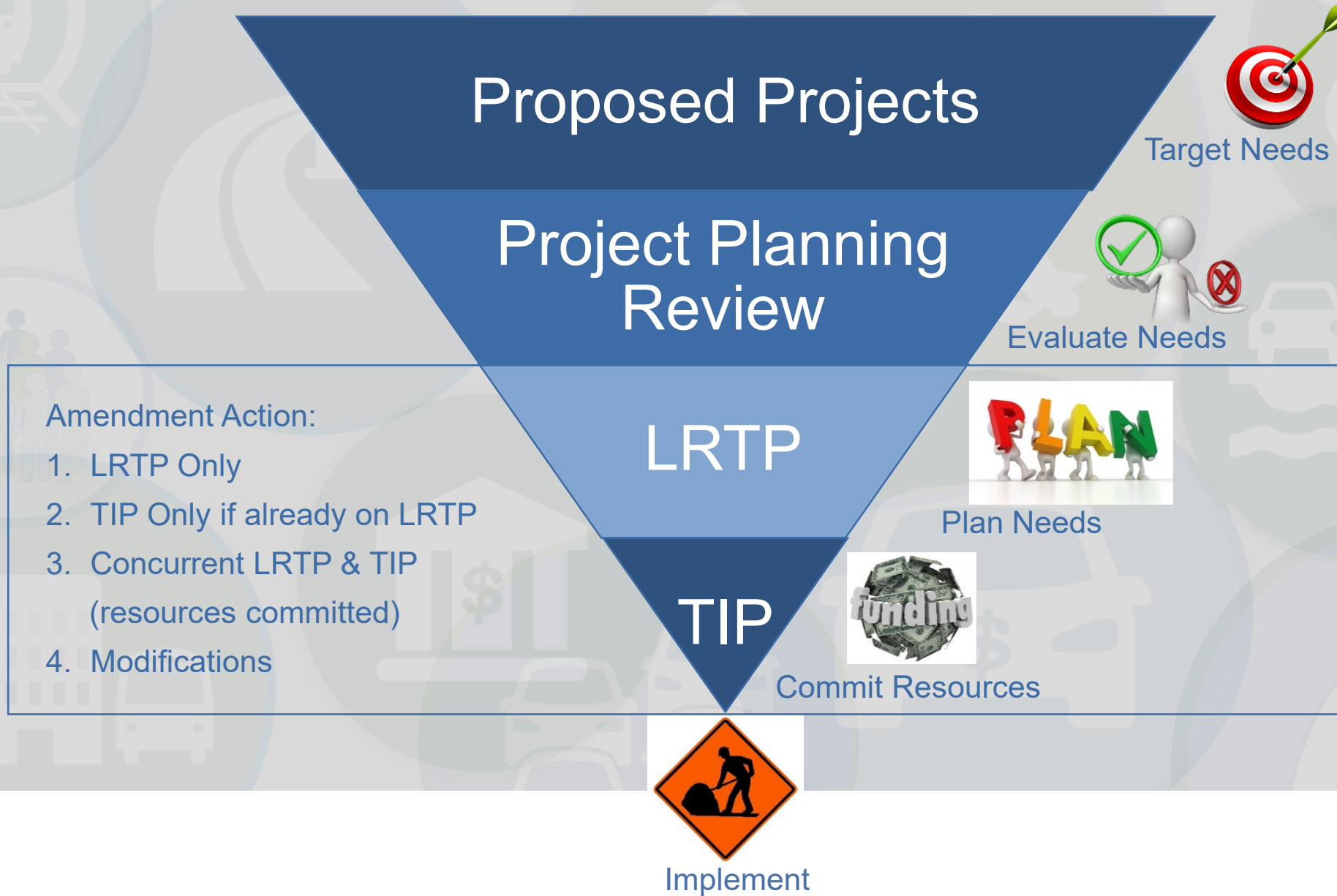
Recommend this item to the Executive Committee for placement on the September 2019 Board of Directors' agenda:

- 1st Quarter SFY 2020 Plan and TIP amendment for:
 - items 5.b.i. – iii. unless individual action is required

PREVIOUS ACTION

- Recommended by the Transportation Subcommittee

BACKGROUND



BACKGROUND

Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed

Projects not requesting NOACA funds

Project Type	Project Name and Location	Primary Work Type	Total Cost
Roadway	CUY SR 43 (Aurora Road), from the Solar Shopping Center, 0.13 mile east of SR-91 (SOM Center Road) to Liberty Road, in Solon (project sponsor: Solon)	Improvements: <ul style="list-style-type: none">Pavement resurfacing, Minor widening, New traffic signal, Multi-use path, Bike lane, 5' sidewalk, new water line, storm sewer	\$8.1M (HSIP & Solon) <ul style="list-style-type: none">PEPD - \$65k (2019)PEDD - \$11k (2019)RW - \$450k (2020)CO - \$7.1M (2021)CE - \$490k (2021)
Bridge	CUY IR 480 over the Rocky River and SR 10 (Lorain Road) over the Rocky River, in Cleveland and Fairview Park (project sponsor: ODOT)	Improvements: <ul style="list-style-type: none">Painting the structural steel of the bridges	\$34.5M (MBR, IM and ODOT) <ul style="list-style-type: none">CO - \$30.0M (2020)CE - \$4.5M (2020)
Transit	Laketran Bus Replacement (project sponsor: Laketran)	Improvement: <ul style="list-style-type: none">Replace fixed route diesel bus with zero-emissions battery electric bus	\$783K (DERG & Laketran)

FINANCIAL IMPACTS

The cost of the proposed projects being amended to the Plan and TIP is \$43.4 million.

- Funding is committed and/or planned from Non-NOACA funding sources for these projects.

Provided by FHWA and administered through ODOT

NEXT STEPS

With Board adoption, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in October.



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Motion
Second
Discussion
Put the Question



**NORTHEAST
OHIO**

Lake
Geauga
Cuyahoga
Lorain
Medina

**AREAWIDE
COORDINATING
AGENCY**

NOACA: Planning For Greater Cleveland

NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

