

# **PLAN AND TIP AMENDMENT: 1ST QUARTER STATE FISCAL YEAR 2020**

**Transportation Subcommittee  
June 21, 2019**

# ACTION REQUESTED

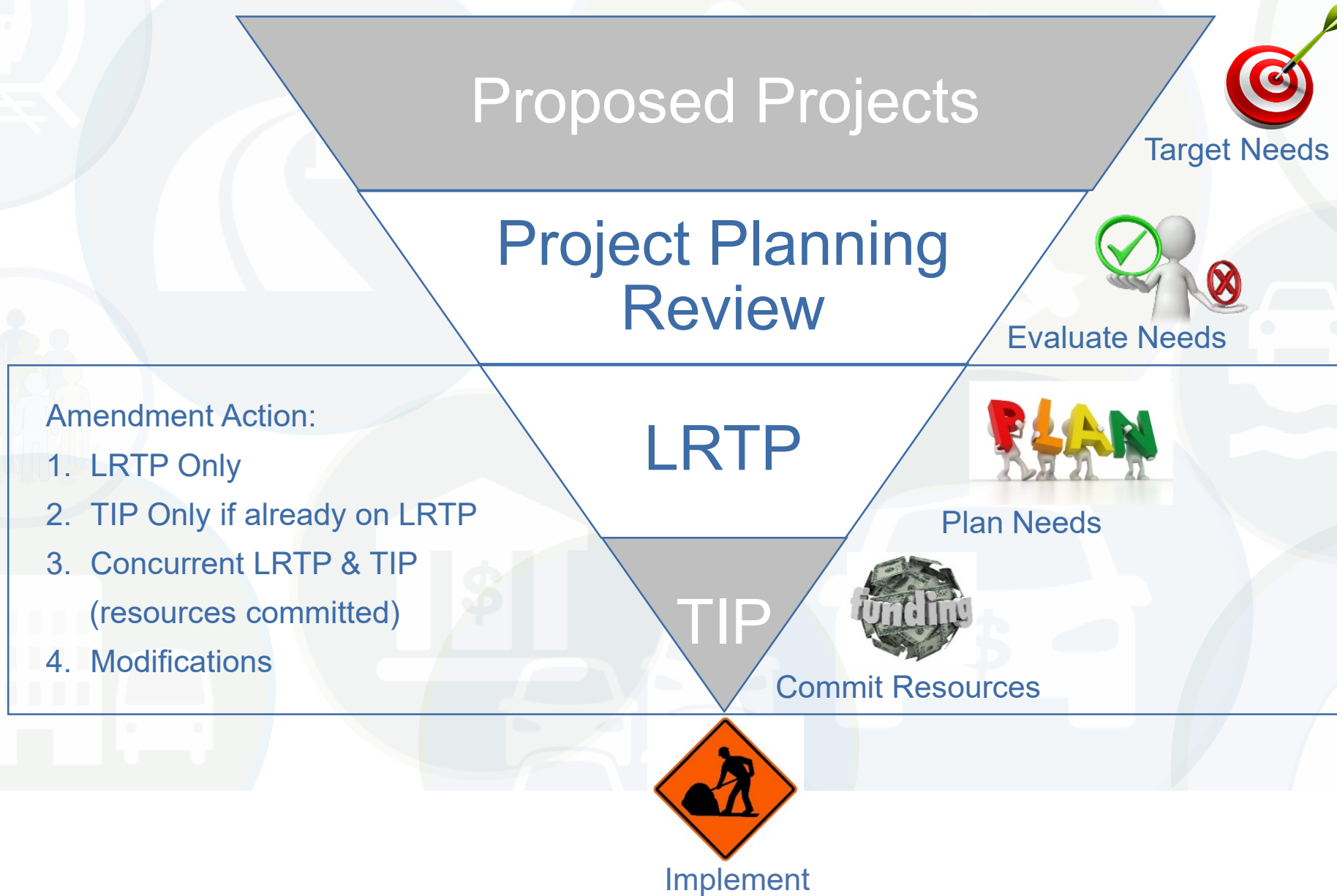
Recommend this item to the Planning and Programming Committee for its consideration of placement on the September 2019 Board of Director's agenda:

- 1st Quarter SFY 2020 Plan and TIP amendment for:
  - items 5.b.i. – iii. unless individual action is required

## PREVIOUS ACTION

None

# BACKGROUND



# BACKGROUND

## Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed

## Projects not requesting NOACA funds

Project Type	Project Name and Location	Primary Work Type	Total Cost
Roadway	CUY SR 43 (Aurora Road), from the Solar Shopping Center, 0.13 mile east of SR-91 (SOM Center Road) to Liberty Road, in Solon (project sponsor: Solon)	Improvements: <ul style="list-style-type: none"> <li>Pavement resurfacing, Minor widening, New traffic signal, Multi-use path, Bike lane, 5' sidewalk, new water line, storm sewer</li> </ul>	\$8.1M (HSIP & Solon) <ul style="list-style-type: none"> <li>PEPD - \$65k (2019)</li> <li>PEDD - \$11k (2019)</li> <li>RW - \$450k (2020)</li> <li>CO - \$7.1M (2021)</li> <li>CE - \$490k (2021)</li> </ul>
Bridge	CUY IR 480 over the Rocky River and SR 10 (Lorain Road), over the Rocky River, in Cleveland and Fairview Park (project sponsor: ODOT)	Improvements: <ul style="list-style-type: none"> <li>Painting the structural steel of the bridges</li> </ul>	\$34.5M (MBR, IM and ODOT) <ul style="list-style-type: none"> <li>CO - \$30.0M (2020)</li> <li>CE - \$4.5M (2020)</li> </ul>
Transit	Laketran Bus Replacement (project sponsor: Laketran)	Improvement: <ul style="list-style-type: none"> <li>Replace fixed route diesel bus with zero-emissions battery electric bus</li> </ul>	\$783K (DERG & Laketran)

# FINANCIAL IMPACT

**The cost of the proposed projects being amended to the Plan and TIP is \$43.4 million.**

- Funding is committed and/or planned from Non-NOACA funding sources for these projects.**

**Provided by FHWA and FTA and administered through ODOT**

# NEXT STEPS

**With Board adoption, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in October.**



# ACTION

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**Motion  
Second  
Discussion  
Put the Question**



**NORTHEAST  
OHIO**

Lake  
Geauga  
Cuyahoga  
Lorain  
Medina

**AREAWIDE  
COORDINATING  
AGENCY**

**NOACA: Planning For Greater Cleveland**

NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

