

# **RESOLUTION 2019-033: SFY 2020 ANNUAL PRIORITY LIST**

**NOACA Board of Directors  
June 14, 2019**

# ACTION REQUESTED

Request that the Board of Directors adopt the following Resolution:

- 2019-033, which approves the SFY 2020 Annual Priority List

## PREVIOUS ACTION

Recommended by the Transportation Subcommittee, Planning and Programming Committee and Executive Committee

# BACKGROUND

## NOACA Project Planning Process

- **Long Range Transportation Plan**  
(20 year long term vision for transportation system)
- **Transportation Improvement Program**  
(4 year funding and action plan for projects from Plan)
- **Annual Priority List**  
(1 year commitment to implement projects from the TIP)

# BACKGROUND

## What is on the Priority List?

- **Projects prioritized for funding in SFY 2020 of the current TIP utilizing NOACA-administered funds:**
  - Statewide Congestion Mitigation & Air Quality (CMAQ)
  - Surface Transportation Block Grant (STBG)
  - Transportation Alternative Program (TAP)
- **All have been evaluated through Project Planning Review (PPR) and are on the Plan and the TIP**
- **Staff, sponsors and ODOT concur projects are ready to advance the funds in SFY 2020**
- **Basis for NOACA Capital Programs Performance Measures**

# BACKGROUND

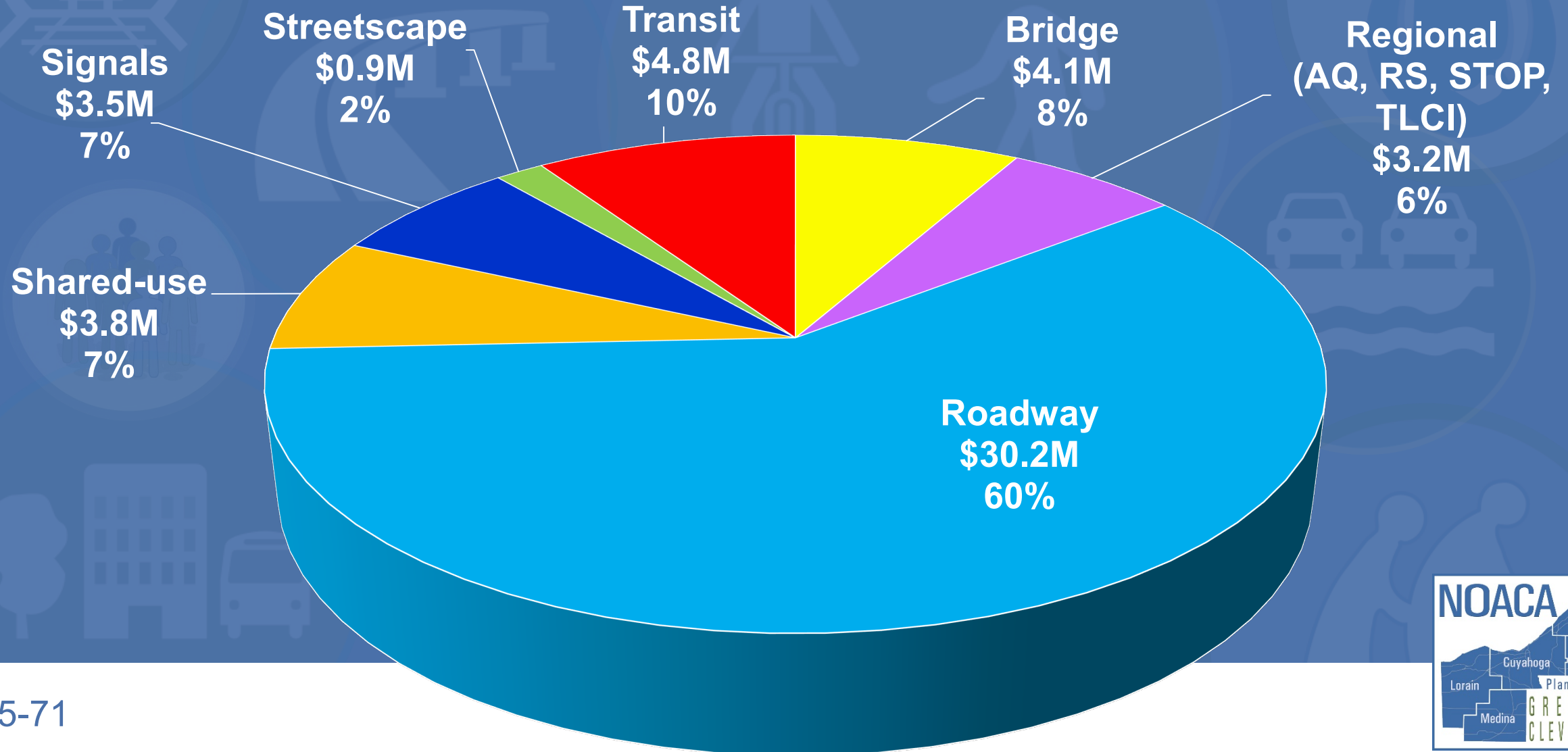
## 2020 Priority List

- 31 projects totaling \$50.5M
- Includes debt service payments for previously approved State Infrastructure Bank (SIB) loans



# BACKGROUND

## What are the 2020 Projects?



# BACKGROUND

## What are the Projects?

### Bridges

County	Sponsor	Project Name	NOACA \$
Cuyahoga	Cleveland	TOWER CITY BRIDGES (SIB loan 2 <sup>nd</sup> payment) Debt-Service	\$1,013,040
Lake	Lake County Engineer	VROOMAN RD (SIB loan 3 <sup>rd</sup> payment) Debt-Service	\$3,127,093

### Regional Initiatives

County	Sponsor	Project Name	NOACA \$
Region	NOACA	SFY 2020 AIR QUALITY PROGRAM	\$562,500
Region	NOACA	SFY 2020 RIDESHARE PROGRAM	\$50,000
Region	NOACA	SFY 2020 STOP PROGRAM	\$550,000
Region	NOACA	SFY 2020 TLCI PROGRAM	\$2,000,000

# BACKGROUND

## What are the Projects?

### Roadway

County	Sponsor	Project Name	NOACA \$
Cuyahoga	Cuyahoga County Dept. of Public Works	BAGLEY RD/PLEASANT VALLEY RD(SIB loan 5 <sup>th</sup> payment) Debt-Service	\$1,727,875
Cuyahoga	Cuyahoga County Dept. of Public Works	BRAINARD RD	\$2,884,000
Cuyahoga	Cleveland	E 55 <sup>TH</sup> ST	\$1,560,500
Cuyahoga	Cleveland	HARVARD AVE (SIB loan 3 <sup>rd</sup> payment) Debt-Service	\$233,945
Cuyahoga	ODOT 12	IR 490/SR 010-02.09/19.19 (OPPORTUNITY CORRIDOR - PHASE III) 4th year of 10 year commitment	\$1,500,000
Cuyahoga	Cuyahoga County Dept. of Public Works	RIDGE RD	\$1,697,440



# BACKGROUND

## What are the Projects?

### Roadway

County	Sponsor	Project Name	NOACA \$
Cuyahoga	Cuyahoga County Dept. of Public Works	ROYALTON RD (SIB loan 1 <sup>st</sup> payment) Debt-Service	\$1,259,266
Cuyahoga	Middleburg Heights	US 42 - 4.29	\$9,133,126
Cuyahoga	Cleveland	W 150TH ST (SIB loan 3 <sup>rd</sup> payment) Debt-Service	\$233,945
Lake	Lake County Engineer	BENNETT RD	\$2,000,000
Lake	Eastlake	STEVENS BLVD	\$2,022,300
Lake	Mentor	TYLER BLVD	\$780,000

# BACKGROUND

## What are the Projects? Roadway

County	Sponsor	Project Name	NOACA \$
Lorain	North Ridgeville	LEAR NAGLE RD (SIB loan 3 <sup>rd</sup> payment) Debt-Service	\$652,705
Lorain	Lorain County Engineer	OBERLIN-ELYRIA RD	\$1,021,025
Medina	Medina County Engineer	MEDINA LINE RD	\$2,299.990
Medina	Brunswick	NORTH CARPENTER RD (SIB loan 2 <sup>nd</sup> payment) Debt-Service	\$1,185,379

# BACKGROUND

## What are the Projects?

### Shared Use

County	Sponsor	Project Name	NOACA \$
Cuyahoga	Cuyahoga Heights	CUYAHOGA HEIGHTS MULTI-PURPOSE TRAIL (PH IIIA)	\$712,000
Geauga	Chardon	MAPLE HIGHLANDS TRAIL (PHASE 2)	\$1,003,000
Lorain	Lorain County Metropark District	BLACK RIVER BIKEWAY (PHASE 3C)	\$1,048,000
Lorain	Lorain County Metropark District	BLACK RIVER BIKEWAY (PHASE 4E)	\$1,020,500

### Signals

County	Sponsor	Project Name	NOACA \$
Cuyahoga	North Olmsted	NORTH OLMSTED SIGNALS	\$3,204,800
Cuyahoga	Rocky River	ROCKY RIVER SIGNALS	\$298,000

# BACKGROUND

## What are the Projects?

### Streetscape Improvements

County	Sponsor	Project Name	NOACA \$
Cuyahoga	Cleveland	E 93RD ST AND E 105TH ST CORRIDOR MODAL (PEDD)	\$890,750

### Transit

County	Sponsor	Project Name	NOACA \$
Cuyahoga	GCRTA	GCRTA 2020 VEHICLE REPLACEMENT PROGRAM	\$4,462,500
Lake	LAKETRAN	LAKETRAN 2020 LIGHT TRANSIT VEHICLES	\$333,915

# BACKGROUND

## Available Funds

Any additional funds made available in SFY 2020 will be expended considering the hierarchy approved by the Board in September 2015:

- 1) Reduce planned debt requirements
- 2) Advance future TIP project(s)
- 3) Fund new projects
- 4) Project cost increases

# NEXT STEPS

Following Board adoption, staff will manage the SFY 2020 program to ensure expenditure of all available funding allocations.



# ACTION

Approval of Resolution 2019-033, which approves:

- SFY 2020 Annual Priority List



Motion  
Second  
Discussion  
Put the Question



**NORTHEAST  
OHIO**

Lake  
Geauga  
Cuyahoga  
Lorain  
Medina

**AREAWIDE  
COORDINATING  
AGENCY**

**NOACA: Planning For Greater Cleveland**

NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

