TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: March 1, 2019

RE: Resolution 2019-022; Safety Performance Target Setting for CY 2019

ACTION REQUESTED
The Board of Directors is asked to adopt safety-related performance targets for calendar year 2019 for inclusion in the AIM Forward 2040 long-range plan and the 2018-2021 Transportation Improvement Program (TIP).

This action reaffirms safety performance targets approved by the Board of Directors (Resolution 2017-051) for the 2018-2021 Transportation Improvement Program (TIP) for calendar year 2019.

The Policy Committee recommended this action.

BACKGROUND
Safety Performance Management (Safety PM) is part of the overall Transportation Performance Management (TPM) program, which FHW A defines as a strategic approach that uses system information to make investment and policy decision to achieve national performance goals. It establishes safety performance measure requirements for the purpose of carrying out the State’s Highway Safety Improvement Plan (HSIP) and to assess fatalities and serious injuries on all public roads.

The federal Safety PM Final Rule established five performance measures as the five-year rolling averages to include:

1. Number of Fatalities
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
3. Number of Serious Injuries
4. Rate of Serious Injuries per 100 million VMT
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries

The Safety PM Final Rule also establishes the process for State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to establish and report their safety targets.
State DOT's are required to adopt targets annually. MPOs are required to establish targets within of 180 days and shall represent the anticipated outcomes for the same calendar year as the State DOT target (23 U.S.C. 134(h)(2)). MPO targets can be established through one of two options:

1. Agree to plan and program projects so that they contribute toward the accomplishment of the State DOT safety target for a safety performance measure, or
2. Commit to a quantifiable target for a safety performance measure for the metropolitan planning area.

NOACA adopted ODOT's calendar year 2018 target of a 1% reduction for each of the five performance measures consistent with the first option above. ODOT has reestablished a 1% reduction for each of the five performance areas for calendar year 2019. Therefore, staff recommends that NOACA reaffirm the same target for calendar year 2019.

FINANCIAL IMPACT
There is no financial impact.

CONCLUSION/NEXT STEPS
Pending Board approval, the AIM Forward 2040 plan and 2018-2021 TIP will be amended to reflect the 2019 adopted safety targets. Staff will continue to finalize the Transportation Safety Action Plan and work to implement its recommendations toward achieving developed safety measures and targets.

GG/rl/bb/3057b
RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the City of Cleveland; and the areawide water quality management agency for the same region; and

WHEREAS, per Federal Rule 23 CFR 490 States and Metropolitan Planning Organizations are required to establish targets for five safety performance measures applicable to all public roads, as the number of fatalities, number of serious injuries, fatality rate, serious injury rate, and number of non-motorized fatalities and serious injuries; and

WHEREAS, the performance measures are being required to foster transparency and accountability, and help track safety progress at regional, state, and national levels; and

WHEREAS, the Ohio Department of Transportation (ODOT) has established a statewide 1% annual reduction target across all five performance measures; and

WHEREAS, Metropolitan Planning Organizations must establish targets for their respective areas within 180 days of the State's establishment of targets; and

WHEREAS, the Board of Directors have analyzed and determined that it will support the established Ohio Department of Transportation's statewide safety targets; and

WHEREAS, NOACA agrees to plan and program projects so that they contribute toward the accomplishment of the Ohio Department of Transportation safety target for that performance measure; and

WHEREAS, this action reaffirms safety performance targets approved by the Board of Directors (Resolution 2017-051) for the 2018-2021 Transportation Improvement Program (TIP) for calendar year 2019.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, Medina, and the City of Cleveland that:

Section 1: That this Committee approves supporting the ODOT statewide 1% annual reduction target for all five safety performance measures

Section 2: Projects will be planned and programmed so that they contribute toward the accomplishment of the Ohio Department of Transportation safety target for a safety performance measure

Section 3: The AIM Forward 2040 plan and 2018-2021 TIP will be amended to reflect the adopted safety measures and targets.

Section 4: The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.
RESOLUTION 2019-022
(SAFETY PERFORMANCE TARGET
SETTING FOR CY 2019)

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 8th day of March, 2019.

Secretary: [Signature]

Date Signed: 3-8-2019