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MEMORANDUM

To: Juana Hostin (614) 466-0304 **From:** Ed May (216) 241-2414 ext. 287

Date: 3/1/18 **Pages:** 2

Re: **Technical Amendment** **CC:** Melinda Bartizal (216) 584-2087
Dave Moore (614) 466-0754
Natasha Turner (614) 752-5757

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

● **Comments:**

The purpose of this correspondence is to inform you of an amendment to the NOACA SFY 2018 – 2021 Transportation Improvement Program (TIP), June 2017 involving the following projects.

LAK LAKETRAN CAPITALIZED MAINTENANCE FY 2018: PID No. 99118 - This project is listed on page 131 of the NOACA TIP. The project involves Laketrans preventive maintenance activities. The estimated total project cost is being revised from \$2,375,250 to \$2,981,194. The project's revised cost reflects increased Section 5307 funds, the twenty percent match and the Urban Transportation Program (UTP) funds, including transportation development credit (TDC) at 100%.

LAK LAKETRAN 2019 LIGHT TRANSIT VEHICLES: PID No. 99132 - This project is listed on page 131 of the NOACA TIP. Laketrans is replacing twelve (12) light transit vehicles (LTVs). The estimated total cost of the project is \$1,309,440. The project is programmed in the TIP with \$327,360 in CMAQ funds (awarded through the Ohio Statewide Urban CMAQ Committee), which is listed in the STIP and to which Laketrans is providing the non-federal match (\$81,840). The balance of the project's funding programmed in the TIP is currently local.

Laketrans was awarded \$691,768 in FY 2016 Section 5310 (Enhanced Mobility for Seniors and Individuals with Disabilities) funding, which is to supplant some of the local funding currently programmed for the project. Laketrans will provide the required non-federal match (\$172,942) and any additional local funding (\$35,530) as needed.

Attached is the technical amendment sheet portraying the projects in the appropriate year.

Please incorporate this technical amendment into the next STIP amendment as well as ellis as appropriate to enable the sponsor to access funding as needed.

Please contact me if you have any questions.

SFY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 TRANSIT ELEMENT
 LAKETRAN
 Sorted by PID No.

TECHNICAL AMENDMENT

3/1/18

Cnty	PID No.	Project Name	Project Description	Air Quality Status	Ph	Subphase	Phase Estimate	Total	SFY	Oblig. Code	Obligation Description	ALI - Qty
LAK	99118	Laketran Cap Maintenance 2018	Laketran Capitalized Maintenance	Air Quality Exempt	Capital	Oth Remb	\$2,195,048	\$2,981,194	2018	5307	5307 - Urban Formula Program	11.7A.00 FY18 Fed
	99118				Capital	Oth Remb	\$548,762		2018	LNTP	Local Match	11.7A.00 FY18 Local
	99118				Capital	Oth Remb	\$237,384		2018	4AT7	Urban Transportation Program	11.7A.00 FY18 UTP
LAK	99132	Laketran 2019 Light Transit Vehicles	LTVs for Laketrans dial-a-ride service	Air Quality Exempt	Capital	Oth Remb	\$691,768	\$1,309,440	2019	5310	5310 - Enhanced Mobility	11.12.15 - Qty 12 FY16 5310
	99132				Capital	Oth Remb	\$172,942		2019	LNTP	Local Match - 0003 - Local Oth	11.12.15 - Qty 12
	99132				Capital	Oth Remb	\$35,530		2019	LNTP	Local Other	11.12.15 - Qty 12
	99132				Capital	Oth Remb	\$327,360		2019	M400	CMAQ	11.12.15 - Qty 12
	99132				Capital	Oth Remb	\$81,840		2019	LNTP	Local Match - 0003 - Local Oth	11.12.15 - Qty 12