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NOACA

MEMORANDUM

To: Lesley Farley

From: Ed May

Date: 5/10/2012

Pages: 2

Phone: (419) 207-7170

Re: Technical Amendment

CC: Chris Brown (419) 207-7053

Shyna Gawell (614) 728-2065

Dave Moore (614) 466-0754

Rick Novak (440) 244-1872

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

● **Comments:**

The purpose of this correspondence is to inform you of a technical amendment to the SFY 2012 – 2015 State Transportation Improvement Program (STIP), involving the following project:

LOR FERRY BOAT TERMINAL: PID No. 87452 – This project involves the construction of a Ferry Terminal Building and Security Facility. The building will be located near the Lorain Port Authority's Black River Landing Dock to accommodate passengers and service needs for the Jet Express passenger ferry vessel service between Lorain and the western Lake Erie Basin area and Cleveland area, which began in 2009. The Lorain Port Authority (project sponsor) will use this building for ticketing offices, restrooms, indoor waiting, food concessions, administrative offices, equipment storage, security cameras and queuing areas and additional parking.

The Lorain Port Authority received an earmark in the amount of \$475,000 for a Ferry Boat Terminal in the Federal Appropriation Act in 2009. The project was amended to the STIP (2012STIPID0636FDCO) via Federal Discretionary Programs Statewide Line Item and is currently listed in the STIP in SFY 2015. According to the sponsor, the federal discretionary grant funds must be encumbered by September 30, 2012.

The project is currently listed in the STIP with an estimated cost of \$440,000. The construction cost has been revised to \$989,749. All of the funding in excess of the federal discretionary grant will be provided by the Lorain Port Authority. The sponsor reports that the plans are complete and the project is ready to be sold.

This technical amendment is being submitted to revise the project's estimated cost and advance the project from SFY 2015 to SFY 2013.

Attached is the technical amendment sheet portraying the project at the revised cost and in the appropriate year.

Please incorporate this technical amendment into the STIP as well as ellis as appropriate to enable the sponsor to access funding as needed.

Please contact me if you have any questions.



**SFY 2012 - 2015 Transportation Improvement Program
Highway and Bikeway Element**

TECHNICAL AMENDMENT

Amendments

5/10/2012

PID	Project Description	Type of Work	Funding Data			AQ required?	
87452	LOR FERRY BOAT TERMINAL	Construct Ferry Boat	C	Lor Port	\$514,749	2013	<i>exempt</i>
	Lorain: Black River Landing east of SR 57 (Broadway) Construct a building to house a ticketing facility, restrooms, provide area for waiting, concessions, storage and offices for the Lorain Port Authority's excursion boats.	Terminal	C	FBD	\$475,000	2013	
					\$989,749		
	<i>FERRY BOAT DISCRETIONARY FUND (FBD)</i>						

PE=preliminary engineering, RW=right of way, C=construction, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery