

**E May**

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**From:** E May  
**Sent:** Wednesday, June 21, 2006 3:58 PM  
**To:** 'seth.budge@dot.state.oh.us'  
**Cc:** 'Dave.Moore1@dot.state.oh.us'; 'brett.harris@dot.state.oh.us'; 'jane.smelser@dot.state.oh.us'; 'libby.rushley@dot.state.oh.us'; 'david.werner@fta.dot.gov'; dmadison@laketrans.com; Terri Goodson [tgoodson@laketrans.com]; tippprteam  
**Subject:** Transit Technical Amendment to Laketrans SFY 2006 Program  
**Attachments:** Doc060621.PDF

Seth,

Attached is a transit TIP amendment to Laketrans's SFY 2006 program, listed on page 125 of NOACA's SFYs 2006 – 2009 TIP, dated May 13, 2005, as provided by Laketrans. There are minor changes to Laketrans's SFY 2006 program in the form of fewer projects and some adjusted some dollar amounts.

Also included in the amended program is a Statewide Section 5309 Earmark, in the amount of \$321,360, to be used in conjunction with the Section 5307 formula funds for the purchase of paratransit vans.

Included is a TIP transit amendment sheet portraying the above projects and correspondence from Laketrans referencing the various projects.

Please incorporate this transit technical amendment into the next STIP amendment as needed.

Please contact me if you have any questions.

Thanks,  
Edward S. May  
Senior Transportation Planner  
NOACA  
1299 Superior Avenue  
Cleveland, Ohio 44114  
Phone: (216) 241-2414 ext. 287  
FAX: (216) 621-3024

6/21/2006

6/19/06

NOACA SFY 2006 -2009 TIP  
Transit Technical Amendment

Laketran

MPO Name	Transit System Name	FTA ALI Code	Project Description	PID No.	Qty.	Expansion or Replacement	Accessible	Air Quality	Type	SFY	Fiscally Constrained	Federal Funding \$	Federal Funding Source	State Funding \$	State Funding Source	Local Funding \$	Local Funding Source	Total Project Cost \$
NOACA	Laketran	30.80.01	Eastlake Stadium Service - 3rd Year			Expansion	Yes	Non-exempt	Operating	2006	No	\$100,000	CMAQ			\$25,000	Dedicated Local Tax	\$125,000
NOACA	Laketran	11.7A.00	Maintenance Capitalisation			Replacement	N/A	Exempt	Capital	2006	Yes	\$1,296,000	5307	\$157,718	OPTGP Formula	\$166,282	Dedicated Local Tax	\$1,620,000
NOACA	Laketran	11.12.15	Purchase Vans		18	Replacement	Yes	Exempt	Capital	2006	Yes	\$964,080	5307	\$187,200	OPTGP Formula	\$53,820	Dedicated Local Tax	\$1,205,100
NOACA	Laketran	11.12.15	Purchase Vans *			Replacement	Yes	Exempt	Capital	2006	Yes	\$321,360	5309 Statewide		OPTGP Formula	\$80,340	Dedicated Local Tax	\$401,700
NOACA	Laketran	11.33.04	Expand Market St Park-n-Ride Lot			Expansion	Yes	Non-exempt	Capital	2006	No	\$470,400	CMAQ	\$94,080	OPTGP Discretionary	\$23,520	Dedicated Local Tax	\$588,000
NOACA	Laketran	11.92.05	Passenger Benches/Shelters			Expansion	Yes	Exempt	Capital	2006	Yes	\$60,000	5307			\$15,000	Dedicated Local Tax	\$75,000
NOACA	Laketran	11.92.08	Passenger Information			Expansion	Yes	Exempt	Capital	2006	Yes	\$32,000	5307			\$8,000	Dedicated Local Tax	\$40,000

\* - To be applied to the purchase of 18 vans.

# LAKETRAN

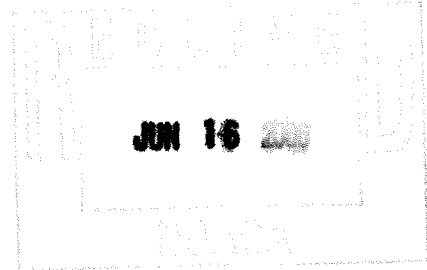
The regional transit authority for Lake County

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15 June 2006

Mr. Ed May  
NOACA  
1299 Superior Avenue  
Cleveland, Ohio 44114



Re: IGR

Dear Mr. May:

Laketran submits its FFY 2006 grant applications for Intergovernmental Review. These grant applications can be described as follows:

#### FFY 2006 Section 5307 formula grant

Laketran receives 8% of the federal transit funds apportioned to the Cleveland Urbanised Area under Section 5307 of the Federal Transit Act. For FFY 2006, this amounts to \$2,352,080. These funds will be used to

- replace up to 18 paratransit vans which have reached the end of their useful life as defined by FTA, in conjunction with funds under Section 5309 below.
- ongoing capitalisation of maintenance expenses
- installation of passenger benches, shelters and signage

The funding split is

\$2,352,080	FTA
\$157,718	ODOT
<u>\$403,302</u>	Laketran
\$2,940,100	Total

#### FFY 2006 CMAQ grant

This will use \$570,400 of CMAQ funds provided to Laketrans by NOACA and ODOT for the following:

- build out of Market Street Park-n-Ride lot
- third year of operation of new commuter service between Eastlake Stadium and downtown Cleveland

The funding split is

\$570,400	FTA
\$0	ODOT
<u>\$142,600</u>	Laketrans
\$713,000	Total

FFY 2006 Discretionary Grant

Laketrans received \$321,360 under the Statewide Section 5309 Earmark. In conjunction with funds under Section 5307 above, these funds will be used to replace up to 18 paratransit vans which have reached the end of their useful life as defined by FTA.


The funding split is

\$321,360	FTA
\$0	ODOT
<u>\$80,340</u>	Laketrans
\$401,700	Total

Please call with any questions.

Thank you.

Sincerely,

A handwritten signature in black ink that reads "Dan Madison". The signature is written in a cursive style with a large, looping initial "D".