

OHIO TURNPIKE COMMISSION DATA AND STATISTICS (As of December 31, 2010)

Effective Date of Ohio Turnpike Act	September 1, 1949
All 241 miles of Turnpike opened to traffic	October 1, 1955
Deployed Electronic Toll Collection with <i>E-ZPass</i>	October 1, 2009

1998A Refunding Revenue Bonds sold	\$298,575,000	September 30, 1998
1998B Revenue Bonds sold	\$250,000,000	October 6, 1998
2001A Revenue Bonds sold	\$100,000,000	July 25, 2001
2001B Revenue Refunding Bonds sold	\$93,550,000	August 15, 2001
2009A Revenue Refunding Revenue Bonds sold	\$137,205,000	May 19, 2009
2010A Revenue Refunding Revenue Bonds sold	\$131,290,000	November 18, 2010
Principal amount of Bonds outstanding	\$610,795,000	As of Dec. 31, 2010

During 2010, nearly 49 million motorists used the Ohio Turnpike, traveling 2.8 billion miles on the highway, and saving extensive wear and tear on numerous local, county and state roads. Those Ohio Turnpike customers also generated over \$105 million in state and federal fuel taxes from miles driven on the Turnpike.

Length of the James W. Shocknessy Ohio Turnpike	241.26 miles
Number of lane miles	1,370 miles
Total land area of right-of-way	10,037 acres

Facilities:

Interchanges	
Toll	29
Barrier	<u>2</u>
Total	31
Service Plazas	16
Maintenance Buildings	8
Telecommunications Building	1
Administration Building	1
OSHP Post	1

Number of structures over or under the Turnpike:

Other highways or interchange ramps	350
Railroads	49
Rivers and streams	<u>56</u>
Total	455

Number of employees:

Full-time	809
Part-time	257

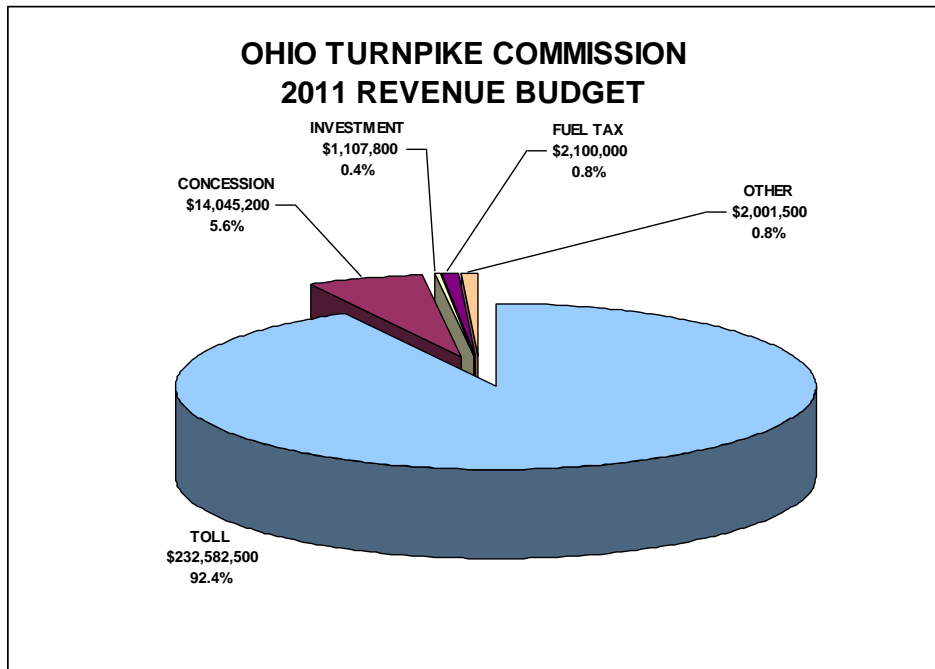
Private concessionaires at the service plazas employ:

Full-time	600 plus
Part-time	950 plus

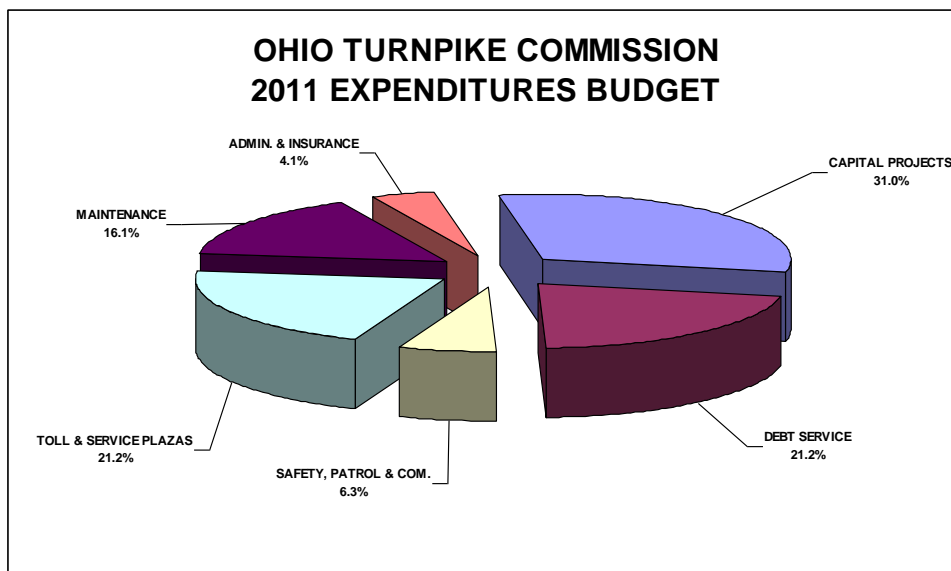
These jobs create income tax revenues and sales at the service plazas generate sales tax revenues for local communities.

Note: The Commission has no taxing authority, overlapping debt or debt limitations.

The Commission generates over \$250 million each year in revenues. It is also noteworthy that the \$14.045 million in annual concession revenue to the Commission is based on percentages of gross receipts generated by concessions such as: gas stations, service plaza restaurants and vending machines, and advertising, etc. The overall revenues and ensuing economic stimulus produced by just the concessions alone is nearly \$200 million each year. In addition, although the Commission generates nearly another \$1 million each year in revenues from cell tower leases, fiber optic cable leases and natural gas royalties; those leases in turn generate significant revenues for the companies that are leasing space within the Commission's right-of-way to conduct their business.



Exclusive of debt service payments, the Commission places roughly \$200 million back into the Northern Ohio economy each year.



CAPITAL PROGRAM

The Commission's 2011 capital improvement program consists of approximately \$85.3 million of new expenditures. The major construction projects include:

- Construction of approximately 7.3 miles of third lane located in Summit County, scheduled completion 2012. (\$34 million, \$20 million expended in 2012). (*Estimated number of construction jobs created 250*).
- Resurfacing of approximately 128.8 lane miles of mainline roadway located in Williams, Fulton, Lorain, Cuyahoga and Trumbull Counties (\$22.5 million). (*Estimated number of construction jobs created 325*).
- Replacement of approximately 10.6 lane miles of original roadway pavement located in Sandusky County (\$14 million). (*Estimated number of jobs created 125*).

Total construction jobs created in 2011 = approximately 1,000

- Complete the reconstruction of Indian Meadow/Tiffin River Service Plazas located in Williams County that started in 2010, scheduled completion 2011. (\$12.5 million expended in 2011). (*Estimated number of jobs created 150 temporary construction, and 225 permanent service jobs*).
- Reconstruction of Mahoning Valley/Glacier Hills Service Plazas located in Mahoning County, scheduled completion 2012. (\$31 million - \$14 million of which will be expended in 2012). (*Estimated number of jobs created 150 temporary construction, and 225 permanent service jobs*).

Major planned capital projects currently scheduled for 2012 through 2015 include:

- Completion of the third lane expansion consisting of approximately 4.6 centerline miles located in Lucas and Wood and Counties (\$32 million).
- Reconstruction of final pair of original service plazas located in Lucas County (\$35 million).
- Continuation of the roadway resurfacing program (approximately \$17.5 million annually).
- Continuation of the replacement of the original roadway pavement (approximately \$25 million annually).

**HISTORY OF TOLLS THROUGH SEPTEMBER 30, 2009
COST OF A ONE-WAY FULL LENGTH TRIP ACROSS THE OHIO TURNPIKE**








Class		Gross Weight Classification (in pounds)	Sept. 1, 1955	June 25, 1956	May 28, 1957	July 21, 1958	Feb. 1, 1982	May 1, 1993	Jan. 1, 1999 (a)	Jan. 1, 2005 (b)	Jan. 1, 2007	Increase from 1955 (d)
1		- 7,000	\$ 3.00		\$ 3.50		\$ 4.90		\$ 8.95	\$ 8.95	\$ 10.25	242%
2		7,001-16,000	4.75	5.00			7.50		13.70	13.70	15.00	216%
3		16,001-23,000	7.25	6.50			9.75		17.80	17.80	19.00	162%
4		23,001-33,000	8.25	8.00			12.00		21.95	21.50	24.00	191%
5		33,001-42,000	11.50	9.50			14.25		25.95	21.50	24.00	109%
6		42,001-53,000	14.50	10.60			15.90		29.00	25.75	28.25	95%
7		53,001-65,000	17.75	12.75			19.15		34.85	25.75	28.25	59%
8	(c)	65,001-80,000	21.50	18.50		15.50	23.25		42.45	31.00	33.50	56%
9	(c)	80,001-90,000	30.00	26.50			39.75		72.45	31.00	33.50	12%
10	(d)	90,001-115,000						49.50	90.20	90.20	90.00	82%
11	(d)	115,001-127,400						54.00	98.40	98.40	98.00	81%

Consumer Price Index (e)	26.9										201.5	649%
Ohio Fuel Tax per Gallon	\$ 0.05										\$ 0.28	460%

Notes:

- (a) Combined rate increases totaling 82% were phased-in from January 1, 1995 through January 1, 1999.
- (b) Temporary toll rate reduction effective January 1, 2005 for Classes 4-9 and effective February 1, 2005 for Classes 2-3.
- (c) Prior to February 1, 2004, weight for Class 8 was 65,001 - 78,000 pounds and weight for Class 9 was 78,001 - 90,000 pounds.
- (d) Weight Classes 10 and 11 were established effective May 1, 1993.
- (e) Consumer Price Index - All Urban Consumers - from September 1955 to November 2006.

OHIO TURNPIKE COMMISSION
COST OF A ONE-WAY FULL LENGTH TRIP ACROSS THE OHIO TURNPIKE
AXLE BASED TOLLS EFFECTIVE WITH IMPLEMENTATION OF E-ZPASS

Class	Description	Example	October 1, 2009		Increase From 1955		January 1, 2012	
			E-ZPASS	NON E-ZPASS	E-ZPASS	NON E-ZPASS	E-ZPASS	NON E-ZPASS
1	Low 2-axle vehicles and all motorcycles (including motorcycles pulling trailers).		\$ 10.25	\$ 15.00	242%	400%	\$ 11.25	\$ 16.50
2	Low 3-axle vehicles and high 2-axle vehicles.		\$ 18.00	\$ 25.00	--	--	\$ 20.00	\$ 28.00
3	Low 4-axle vehicles and high 3-axle vehicles.		\$ 22.00	\$ 30.00	--	--	\$ 24.00	\$ 33.00
4	Low 5-axle vehicles and high 4-axle vehicles.		\$ 27.00	\$ 35.00	--	--	\$ 30.00	\$ 39.00
5	Low 6-axle vehicles and high 5-axle vehicles.		\$ 32.00	\$ 40.00	49% (a)	86% (a)	\$ 35.00	\$ 44.00
6	High 6-axle vehicles.		\$ 45.00	\$ 55.00	--	--	\$ 50.00	\$ 61.00
7	All vehicles with 7 or more axles.		\$ 65.00	\$ 75.00	--	--	\$ 72.00	\$ 83.00

Ohio Turnpike Tolls continue to be among the lowest in the nation for both passenger and commercial vehicles.

Consumer Price Index (b)		--	--	715%	715%	--	--
Ohio Fuel Tax per Gallon		--	--	460%	460%	--	--

(a) Compared to former Class 8, (a 65,001 - 80,000 pound truck)

(b) Consumer Price Index - All Urban Consumers - From September 1955 to December 2010

CURRENT OHIO TURNPIKE TOLL RATES AS COMPARED TO TOLL RATES OF THE M.W. - N.E. CORRIDOR

	<u>E-ZPass Toll Rates (per mile)</u>			<u>Non E-ZPass Toll Rates (per mile)</u>		
	<u>Car</u>	<u>5 Axle Truck (30,000 lb)</u>	<u>5 Axle Truck (80,000 lb)</u>	<u>Car</u>	<u>5 Axle Truck (30,000 lb)</u>	<u>5 Axle Truck (80,000 lb)</u>
Ohio Turnpike	0.042	0.133	0.133	0.062	0.166	0.166
Illinois Tollway	0.034	0.325* 0.244	0.325* 0.244	0.068	0.325* 0.244	0.325* 0.244
Indiana Toll Road	0.030	0.224	0.224	0.056	0.224	0.224
Pennsylvania TP	0.081	0.259	0.536	0.087	0.277	0.573
New York Thruway	0.048	0.239	0.239	0.051	0.271	0.271
New Jersey TP	0.080** 0.060	0.263** 0.250	0.263** 0.250	0.080	0.288	0.288
West Virginia TP	0.068 0.044***	0.200 0.184***	0.200 0.184***	0.068	0.230	0.230
* "Daytime" - 6:00am-10:00pm ** "EZ-Pass Peak" - Monday thru Friday 7:00am-9:00am & 4:30pm-6:30pm; all day Saturday & Sunday *** "WV E-ZPass Rate" - West Virginia residents only NOTE: Toll rates are scheduled to increase each year in both Indiana (July of each year) and Pennsylvania (January of each year)						
3/29/2011						

**OHIO TURNPIKE COMMISSION
FUEL TAXES BASED ON MILES DRIVEN IN 2010**

Class	Vehicle Classification by Axles and Height	Miles Driven	Estimated Miles per Gallon	Estimated Gallons of Fuel Used		
				Gasoline	Diesel	Total
1	Low 2-axle vehicles	1,885,421,826	25	75,416,873		75,416,873
2	Low 3-axle and high 2-axle	75,533,796	20	3,776,690		3,776,690
3	Low 4-axle and high 3-axle	41,553,870	12	3,462,822		3,462,822
4	Low 5-axle and high 4-axle	26,049,487	10		2,604,949	2,604,949
5	Low 6-axle and high 5-axle	706,170,042	6		117,695,007	117,695,007
6	High 6-axle vehicles	20,269,245	6		3,378,207	3,378,207
7	All 7-axle vehicles	23,845,484	5		4,769,097	4,769,097
Totals		<u>2,778,843,748</u>		<u>82,656,385</u>	<u>128,447,260</u>	<u>211,103,645</u>

Estimated Annual Fuel Taxes Generated from Miles Driven on the Ohio Turnpike:

Ohio Taxes @ \$.28 per gallon	\$ 23,143,788	\$ 35,965,233	\$ 59,109,021
Federal Taxes @ \$.184 per gallon for gasoline and \$.244 per gallon for diesel	15,208,775	31,341,131	46,549,906
Total Annual Fuel Taxes Generated from Miles Driven on the Ohio Turnpike	<u>\$ 38,352,563</u>	<u>\$ 67,306,364</u>	<u>\$ 105,658,927</u>

Gallons of Fuel Sold on the Ohio Turnpike

Gasoline	35,029,061	Diesel	9,769,636	Total	44,798,697
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Annual Fuel Taxes Generated from Fuel Sold on the Ohio Turnpike:

Ohio Taxes @ \$.28 per gallon	\$ 9,808,137	\$ 2,735,498	\$ 12,543,635
Federal Taxes @ \$.184 per gallon for gasoline and \$.244 per gallon for diesel	6,445,347	2,383,791	8,829,138
Total Annual Fuel Taxes Generated from Fuel Sold on the Ohio Turnpike	<u>\$ 16,253,484</u>	<u>\$ 5,119,289</u>	<u>\$ 21,372,774</u>

Annual Fuel Taxes Received by OTC from Fuel Sold on the Ohio Turnpike:

Ohio Taxes @ \$.05 per gallon	\$ 1,751,453	\$ 488,482	\$ 2,239,935
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