

Fax

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Re: Technical Amendment **CC:** Dave Moore (614) 728-9358
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Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

● **Comments:**

The purpose of this correspondence is to inform you of a technical amendment to the SFY 2008 – 2011 Transportation Improvement Program (TIP), dated May 11, 2007, involving the following projects:

CUY CLEVELAND BULKHEAD & RIVERWALK: PID No. 80969 - This project involves constructing a bulkhead and riverwalk along the Cuyahoga River from Front Avenue to Main Avenue, in the East Bank of the Flats in Cleveland. The Cleveland-Cuyahoga County Port Authority (project sponsor) obtained two SAFETEA-LU earmarks totaling \$5,000,000 (HHPP Earmark No. 1429 for \$3,720,000 and SHPP No. 4632 for \$1,280,000). An obligation limit of 91% has been applied to the earmarks. Therefore, a combined total of \$4,550,000 (i.e. No. 1429 -\$3,385,200; and No. 4632 - \$1,164,800) in earmark funding is available to the sponsor. In addition, the project received a 2008 Appropriations Act Earmark in the amount of \$767,193.

The sponsor has requested this project be split into two projects:

- **Project 1 (CUY CLEVELAND BULKHEAD: PID No. 80969)** – Preliminary engineering detailed design (PEDD) and construction of bulkhead along the Cuyahoga River from Front Avenue to Main Avenue in the Flats East Bank, in Cleveland. The estimated total project cost, provided by the sponsor, is \$4,881,250. The estimated cost of PEDD is \$443,750. The estimated cost of construction is \$4,437,500.
- **Project 2 (CUY CLEVELAND RIVERWALK)** – Construction of riverwalk along the Cuyahoga River from Front Avenue to Main Avenue in the Flats East Bank, in Cleveland. The estimated total project cost, provided by the sponsor, is \$1,773,750.

CUY D12 GES FY2010-2011 CON INSP1: PID No. 86143 – This project is a task order contact for General Engineering Services (GES). The project involves construction inspection services for state fiscal year (SFY) 2010 and 2011. The total estimated cost of the project is \$500,000. The project will be funded with 100 percent (\$250,000) State funds in SFY 2010. Ninety percent (\$225,000) of the project cost in SFY 2011 will be funded with Interstate Maintenance funds. ODOT 12 will fund the ten percent (\$25,000) non federal share.

CUY D12 GES FY2010-2011 CON INSP2: PID No. 86144 - This project is a task order contact for General Engineering Services (GES). The project involves construction inspection services for SFY 2010 and 2011. The total estimated cost of the project is \$500,000. The project was funded with 100 percent (\$250,000) State funds in SFY 2010. (Funding for SFY 2010 has been encumbered.) Ninety percent (\$225,000) of the project cost in SFY 2011 will be funded with IM funds. ODOT 12 will fund the ten percent (\$25,000) non federal share.

CUY D12 GES FY2010-2011 CON INSP3: PID No. 86145 - This project is a task order contact for General Engineering Services (GES). The project involves construction inspection services for SFY2010 and 2011. The total estimated cost of the project is \$500,000. The project was funded with 100 percent (\$250,000) State funds in SFY 2010. (Funding for SFY 2010 has been encumbered). Ninety percent (\$225,000) of the project cost in SFY 2011 will be funded with IM funds. ODOT 12 will fund the ten percent (\$25,000) non federal share.

CUY D12 GES FY2010-2011 CON INSP4 SOIL: PID No. 86146 - This project is a task order contact for General Engineering Services (GES). The project involves construction inspection services for SFY 2010 and 2011. The primary work will be soils and compaction testing. The total estimated cost of the project is \$500,000. Ninety percent (\$225,000) of the project cost in SFY 2010 will be funded with IM funds. ODOT 12 will fund the ten percent (\$25,000) non federal share. Ninety percent (\$225,000) of the project cost in SFY 2011 will be funded with IM funds. ODOT 12 will fund the ten percent (\$25,000) non federal share.

CUY D12 GES FY2010-2011 CON INSP5 PAINT: PID No. 86147 - This project is a task order contact for General Engineering Services (GES). The project involves construction inspection services for SFY 2010 and SFY2011. The primary work will be bridge painting inspection. The total estimated cost of the project will be \$500,000. Ninety percent (\$225,000) of the project cost in SFY 2010 will be funded with IM funds. ODOT 12 will fund the ten percent (\$25,000) non federal share. Ninety percent (\$225,000) of the project cost in SFY 2011 will be funded with IM funds. ODOT 12 will fund the ten percent (\$25,000) non federal share.

CUY IR071/090/480-00.00 SIGNS: PID No. 87876 - This project was amended to the Transportation Improvement Program (TIP) on March 12, 2010 (Resolution No. 2010-011) as a project that could be funded with possible new federal stimulus funds. ODOT wants to advance this project even if the stimulus funding did not materialize. The project involves sign replacement along IR-71 in the Cities of Strongsville and Middleburg Heights, IR-90 in the City of Westlake and IR-480, in the Cities of North Olmsted, Fairview Park and Cleveland.

GEA WASHINGTON ST (C – F): PID No. 86259 – This project was processed and amended to the Transportation Improvement Program (TIP) on September 12, 2008 (Resolution No. 2008-027). The sponsor provided a revised estimated cost, resulting in the need for an additional \$500,000 in funding. At its March 19, 2010 meeting, the Regional Transportation Investment Subcommittee (RTIS) recommended \$96,000 of NOACA Surface Transportation Program (STP) funds be added to this project's funding, per the sponsor's request. Therefore, the amount of STP funds should be increased from \$480,000 to \$576,000. The sponsor will provide the remaining \$524,000.

GEA SR-528 - 21.53 SAFETY: PID No. 84347 - This project was processed and amended to the Transportation Improvement Program (TIP) on September 11, 2009 (Resolution No. 2009-027). When the project was amended to the TIP, it was only amended for the construction phase. After the project was submitted, right-of-way (RW) was added. The estimated cost of the RW, as shown in ellis, is \$76,650.

March 25, 2010

LOR SR 611 – 5.66: PID No. 22080 – This project is listed on page 104 of the TIP, dated May 11, 2007. NOACA committed \$4,540,176 of its funding made available through the American Recovery and Reinvestment Act (ARRA) MPO-Allocation (SNA) to this project. The sponsor provided a revised estimated cost that includes construction management and inspection and railroad force account, resulting in the need for an additional \$366,899 in funding. At its March 19, 2010 meeting, the Regional Transportation Investment Subcommittee (RTIS) recommended \$293,519 of NOACA Surface Transportation Program (STP) funds be added to this project's funding, per the sponsor's request. The sponsor will provide the twenty percent non-federal match of \$73,380.

Attached is the technical amendment sheet portraying the projects in the appropriate years.

Please incorporate this technical amendment into the April STIP amendment as well as ellis management system as appropriate to enable the sponsor to access funding as needed.

Please contact me if you have any questions.



SFY 2008 - 2011 Transportation Improvement Program
Highway and Bikeway Element

Amendments

3/25/10

PID	Project Description	Type of Work	Funding Data			AQ required?
80969	<p>CUY CLEVELAND BULKHEAD</p> <p>Cleveland: Along the Cuyahoga River from Front Avenue to Main Avenue in the Flats East Bank House High Priority Project No. 1429 Senate High Priority Project No. 4632</p>	Construct a Bulkhead	PEDDCCPA	\$88,750	2010	<i>exempt</i>
			PEDDSAFETEA-	\$355,000	2010	
			C SAFETEA-	\$3,550,000	2011	
			C CCPA	\$887,500	2011	
				\$4,881,250		
	<p>CUY CLEVELAND RIVERWALK</p> <p>Cleveland: Along the Cuyahoga River from Front Ave to Main Ave in the Flats East Bank House High Priority Project No. 1429 Senate High Priority Project No. 4632</p>	Construct a riverwalk	C CCPA	\$234,750	Plan	<i>exempt</i>
			C SAFETEA-	\$939,000	Plan	
				\$1,173,750		
86143	<p>CUY D12 GES FY2010-2011 CON INSP1</p> <p>District 12 task order contract for General Engineering Services (GES) for SFYs 2010-2011 Various routes and section throughout ODOT District 12</p>	Construction Inspection Services	C ODOT	\$250,000	2010	<i>exempt</i>
			C ODOT	\$25,000	2011	
			C IM	\$225,000	2011	
				\$500,000		
86144	<p>CUY D12 GES FY2010-2011 CON INSP2</p> <p>District 12 task order contract for General Engineering Services (GES) for SFYs 2010-2011 Various routes and sections throughout ODOT District 12</p>	Construction Inspection Services	C ODOT	\$250,000	2010	<i>exempt</i>
			C ODOT	\$25,000	2011	
			C IM	\$225,000	2011	
				\$500,000		
86145	<p>CUY D12 GES FY2010-2011 CON INSP3</p> <p>District 12 task order contract for General Engineering Services (GES) for SFYs 2010-2011 Various routes and sections throughout ODOT District 12</p>	Construction Inspection Services	C ODOT	\$250,000	2010	<i>exempt</i>
			C ODOT	\$25,000	2011	
			C IM	\$225,000	2011	
				\$500,000		
86146	<p>CUY D12 GES FY2010-2011 CON INSP4 SOIL</p> <p>District 12 task order contract for General Engineering Services (GES) for SFYs 2010-2011 Primary work will be soils and compaction testing Various routes and sections throughout ODOT District 12</p>	Construction Inspection Services	C ODOT	\$25,000	2010	<i>exempt</i>
			C IM	\$225,000	2010	
			C ODOT	\$25,000	2011	
			C IM	\$225,000	2011	
				\$500,000		

PE=preliminary engineering, RW=right of way, C=construction, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery



**SFY 2008 - 2011 Transportation Improvement Program
Highway and Bikeway Element**

Amendments

3/25/10

PID	Project Description	Type of Work	Funding Data				AQ required?
86147	CUY D12 GES FY2010-2011 CON INSP5 PAINT District 12 task order contract for General Engineering Services (GES) for SFYs 2010-2011 Primary work will be bridge painting inspection Various routes and sections throughout ODOT District 12	Construction Inspection Services	C	ODOT	\$10,000	2010	<i>exempt</i>
			C	IM	\$90,000	2010	
			C	ODOT	\$40,000	2011	
			C	IM	\$360,000	2011	
					\$500,000		
87876	CUY IR071/090/480-00.00 SIGNS Strongsville, Middleburg Hts: IR 71-00.00 (Cuyahoga Co Line) to 05.22 (US 42) Westlake: IR 90-00.00 (Cuyahoga Co Line) to (04.58) Clague Rd North Olmsted, Fairview Park, Cleveland: IR 480-00.00 (Cuyahoga Co Line) to 6.78 (Rocky River)	Sign Replacement	C	IM	\$495,000	2010	<i>exempt</i>
			C	ODOT	\$55,000	2010	
					\$550,000		
					5.52 miles		
					4.58 miles 6.78 miles		
86259	GEA WASHINGTON ST (C & F) Bainbridge Twp, Aurburn Twp: SR 306 (Chillicothe Rd) to Munn Rd	Resurfacing	C	GEA CO	\$524,000	2010	<i>exempt</i>
			C	STP	\$576,000	2010	
					\$1,100,000		
84347	GEA SR528-21.53 SAFETY Thompson Twp: Approximately 1000 ft section of SR 528 (Madison Rd) north of SR 166 (Rock Creek Rd) Redesign the curve on SR 528 (Madison Rd) to reduce crashes.	Safety Improvement	RW	S/STP	\$61,320	2011	<i>exempt</i>
			C	ODOT	\$15,330	2011	
			C	ODOT	\$42,700	2011	
			C	S/STP	\$384,300	2011	
					\$503,650		
22080	LOR SR611-05.66 Sheffield: (PHASE III) Sheffield WCL to Abbe Rd	Reconstruct & Widen to 3 lanes	C	LOR CO	\$73,380	2010	<i>exempt</i>
			C	STP	\$293,519	2010	
			C	Sheffield	\$763,956	2010	
			C	SNA	\$4,540,176	2010	
					\$5,671,031		

PE=preliminary engineering, RW=right of way, C=construction, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery