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Emay@mpo.noaca.org

**NOACA**

# Fax

<b>To:</b> Libby Rushley	<b>From:</b> Ed May
<b>Fax:</b> (614) 728-9358	<b>Pages:</b> 8
<b>Phone:</b> ( 614) 466-0754	<b>Date:</b> 12/16/05
<b>Re:</b> Technical Amendment - SFY 2007 Lockdown Encumbrance Strategy/ Priority List	<b>CC:</b> Dave Moore (614) 728-9358; Paul Taylor (216) 584-2279; Dave Stover (419) 281-9463

**Urgent**     **For Review**     **Please Comment**     **Please Reply**     **Please Recycle**

● **Comments:**

NOACA submits this technical amendment and attachments as its lockdown list of projects for SFY 2007.

NOACA provided the SFY 2007 Priority List/Encumbrance Strategy list containing the projects to be locked down for SFY 2007 to ODOT districts 3 and 12.

Also provided to the districts was NOACA's SFY 2008 Priority List/Encumbrance Strategy, which contains recommended and potential reservoir projects (to be determined). Only a copy of the SFY 2007 Priority List/Encumbrance Strategy and accompanying letter are included for your reference.

NOACA provided draft versions of this lockdown project list to its Regional Transportation Investment Subcommittee (RTIS) at its November and December meetings. This list dated 12/16/05, differs slightly from the version presented to the RTIS on 11/18/05.

Also included with this technical amendment is the standard NOACA TIP format for your information and reference. This technical amendment primarily lists the projects selected for funding in SFY 2007 and their respective costs and schedules.

The project information contained in this technical amendment supersedes that which is in the SFY 2004 – 2007 TIP, dated May 14, 2003.

Attached are sheets portraying the amended projects. Please incorporate this information into Ellis as needed. If you have any questions about these projects please contact John Hosek or me.

SFY 2007 PRIORITY LIST/ENCUMBRANCE STRATEGY

X \$1,000

SFY 2007 FUNDING TARGETS \$37,281 \$2,413 \$6,089 \$7,640 \$4,021 \$57,443

COU	ELLIS PROJ.	SFY	PID NO.	PROJECT	CUYAHOGA	GEAUGA	LAKE	LORAIN	MEDINA	TOTAL	
CUY	1/12/07	3	8517	CROCKER/STEARNS EXTENSION (IR-480 TO CENTER RIDGE RD) N OLMSTED, WESTLAKE (CCE)	8,000					8,000	
CUY	TBD	1	20332	EUCLID CORRIDOR TRANSPORTATION PROJECT INSTALLMENT PAYMENT (3RD OF 5)	2,000					2,000	
CUY	9/1/06	1	5394	FULTON RD BRIDGE	3,000					3,000	
CUY	NAS	TBD	80308	GCRTA SFYs 2008 & 2009 REPLACEMENT BUSES	7,200					7,200	
CUY	8/26/06	1	5251	SNOW RD - C (BROOK PARK) GRADE SEPARATION AT B&O RR WEST OF W 130TH ST	1,947					1,947	
CUY	11/3/06	2	78091	SNOW/ROCKSIDE RD (PH 2) LOMBARDO CTR TO IR-77 (CENTRAL SECTION ) INDEPENDENCE	6,856					6,856	
CUY	9/15/06	1	25482	SR 252-0.05: PID No. 25482 (RR GRADE SEPARATION OVER SR 252) OLMSTED FALLS	1,940					1,940	
CUY	10/1/06	2	12472	US 322 (MAYFIELD HTS SIGNALS) PART OF IR-271/US-322 - 13.13/12.50	1,453					1,453	
CUY	6/1/07	4	9694	WARRENSVILLE CTR RD (CEDAR RD TO MAYFIELD RD) CLEVE HTS, S EUCLID (CCE)	3,234					3,234	
CUY	11/15/06	2	24290	WEST CREEK CONNECTOR TRAIL (SEVEN HILLS)	320					320	
CUY	5/4/07	1	5410	EASTLAND RD (BAGLEY RD TO SR-237 BERE, MIDDLEBURG HTS, BROOK PARK) CCE	12,500					12,500	
GEA	4/27/07	4	78964	MUNN RD SECTION D (WASHINGTON ST TO STAFFORD RD AUBURN TWP) GEA CO ENG		200				200	
LAK	2/1/07	4	14940	SR 283-9.43 (RESURFACE/WIDEN LANES SR-615 TO M-O-T-L ECL)			2,925			2,925	
LOR	TBD	TBD	77460	FERNDAL AVE (PART 2) - RW (SHFFLD LK) RECONSTRUCT WARWICK DR TO SHEFFIELD RD				95		95	
LOR	TBD	TBD	80282	W RIDGE RD (RUSSIA RD TO MDDLE RDG RD CRLSL, ELY & AHRST TWPS and ELY (LOR CE)				942		942	
MED	10/1/06	2	21174	MEDINA CITYWIDE SIGNALS					2,820	2,820	
REG	NAS	TBD	76633	SFY 2007 OZONE ACTION DAY PROGRAM (PLANNING)	40	40	40	40	40	200	
REG	NAS	TBD	76640	TRANSPORTATION FOR LIVABLE COMMUNITIES (PLANNING)	200	200	200	200	200	1,000	
TOTAL					48,690	440	3,165	1,277	3,060	56,632	
					DIFFERENCE	(11,409)	1,973	2,924	6,363	961	811

\* SUBJECT TO NOACA GOVERNING BOARD APPROVAL.

AWARD DATES PORTRAYED FOR RW PHASES REFLECT THE DATE OF RW AUTHORIZATION.

NAS - NO ACTIVITY DATES SHOWN IN ELLIS PROJ.

TBD - TO BE DETERMINED



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 Planning For Greater Cleveland  
 Serving Cuyahoga, Geauga, Lake, Lorain & Medina Counties

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Chief, Northeast District Office  
Ohio Environmental Protection Agency
- 
- Howard R. Maler  
Executive Director

December 16, 2005

Mr. Paul Taylor, District Representative  
 Ohio Department of Transportation – District 12  
 5500 Transportation Boulevard  
 Garfield Heights, OH 44125-5396

Dear Mr. Taylor:

**RE: NOACA SFY 2007 LOCKDOWN LIST AND RESERVOIR LIST**

Enclosed please find NOACA's SFY 2007 Lockdown and Reservoir list as recommended by the NOACA Regional Transportation Investment Subcommittee (RTIS). The SFY 2007 and 2008 lists reflect the increased federal share for projects as recommended by the RTIS.

Please recognize that these lists were developed based on the assumption that the SFY 2006 program will be implemented as amended.

If you have any questions, please contact me at (216) 241-2414, Extension 287.

Sincerely,

Edward S. May  
 Senior Transportation Planner

ESM/jy/ 0608d  
 Enclosures

• Executive Committee Members



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Executive Director

- Executive Committee Members

December 16, 2005

Mr. Dave Stover, District Representative  
Ohio Department of Transportation, District 3  
906 North Clark Street  
Ashland, Oh 44805-1989

Dear Mr. Stover:

**RE: NOACA SFY 2007 LOCKDOWN LIST AND RESERVOIR LIST**

Enclosed please find NOACA's SFY 2007 Lockdown and Reservoir list as recommended by the NOACA Regional Transportation Investment Subcommittee (RTIS). The SFY 2007 and 2008 lists reflect the increased federal share for projects as recommended by the RTIS.

Please recognize that these lists were developed based on the assumption that the SFY 2006 program will be implemented as amended.

If you have any questions, please contact me at (216) 241-2414, Extension 287.

Sincerely,

Edward S. May  
Senior Transportation Planner

ESM/jy/0609d

Enclosures



**SFY 2006 - 2009 Transportation Improvement Program  
Highway and Bikeway Element**

**Amendments**

12/16/05

PID	Project Description	Type of Work	Funding Data				AQ required?
8517	CUY CROCKER RD/STEARNS RD EXTENSION N Olmsted, Westlake: IR-480 to Center Ridge Rd (US-20) I-480 to Lorain Rd - Add Lane & Reconstruct Lorain Rd (SR-10) to Center Ridge Rd (US-20) - New Alignment (includes a bikeway)	Reconstruct, Add Lane, New Alignment 2.30 miles	C	Westlake	\$2,057,035	2007	<i>analyzed</i>
			C	N Olms	\$3,356,215	2007	
			C	CUY CO	\$5,413,250	2007	
			C	STP	\$8,000,000	2007	
					<b>\$18,826,500</b>		
5410	CUY EASTLAND RD Berea, Middleburg Heights, Brook Park: Bagley Rd to SR-237 (Including intersection of Eastland Rd and Sheldon Rd, Bridge over Abrams Ditch and the Conrail RR Bridge)	Reconstruction 2 .60 miles	C	Mdbg Ht	\$681,000	2007	<i>exempt</i>
			C	Brk Prk	\$539,000	2007	
			C	Berea	\$365,000	2007	
			C	LBR	\$500,000	2007	
			C	CUY CO	\$1,585,000	2007	
			C	STP	\$12,500,000	2007	
					<b>\$16,170,000</b>		
20332	CUY EUCLID CORRIDOR TRANSPORTATION PROJECT (ECTP) Cleveland: Euclid Corridor Transportation Project (ECTP) 3 of 5 Installments of NOACA CMAQ funds toward ECTP financing. Installments 1 and 2 were paid in SFYs 2005 and 2006, respectively.		C	CMAQ	\$2,000,000	2007	<i>exempt</i>
			C	CMAQ	\$2,000,000	2008	
			C	CMAQ	\$2,000,000	2009	
					<b>\$6,000,000</b>		
5394	CUY FULTON RD Cleveland: Over Big Creek, Fulton Parkway to Denison	Bridge Replacement 0.50 miles	C	STP	\$3,000,000	2007	<i>exempt</i>
			C	Cleve	\$3,500,000	2007	
			C	LMBR	\$40,000,000	2007	
			C	CUY CO	\$3,500,000	2007	
					<b>\$50,000,000</b>		
80308	CUY GCRTA SFY 2008 & 2009 BUS REPLACEMENTS GCRTA Replacement Buses	Replace 22 Buses	C	GCRTA	\$1,800,000	2007	<i>exempt</i>
			C	CMAQ	\$7,200,000	2007	
					<b>\$9,000,000</b>		

PE=preliminary engineering, RW=right of way, C=construction



**SFY 2006 - 2009 Transportation Improvement Program  
Highway and Bikeway Element**

**Amendments**

12/16/05

PID	Project Description	Type of Work	Funding Data				AQ required?
5251	CUY SNOW RD Brook Park: At B&O RR W of W 130th St	Railroad Grade Separation 0.42 miles	RW	STP	\$805,000	2006	<i>exempt</i>
			RW	CSX	\$15,000	2006	
			RW	Brk Prk	\$840,000	2006	
			C	Brk Prk	\$486,800	2007	
			C	HP	\$4,750,000	2007	
			C	STP	\$1,947,200	2007	
					<b>\$8,844,000</b>		
78091	CUY SNOW/ROCKSIDE RD (PHASE 2) Independence: (Central Section) Lombardo Ct to IR-77	Widen, Add Left Turn Lane & Signals 0.55 mile	PE	ODOT	\$1,000	2007	<i>analyzed</i>
			C	CUY CO	\$214,000	2007	
			C	Indpnc	\$1,500,000	2007	
			C	STP	\$6,856,000	2007	
					<b>\$8,571,000</b>		
9694	CUY WARRENSVILLE CENTER RD Cleveland Hts, South Euclid: Cedar Rd to Mayfield Rd	Reconstruction 1.35 miles	C	STP	\$3,234,000	2007	<i>exempt</i>
			C	CUY CO	\$404,250	2007	
			C	Cleve Hts	\$113,190	2007	
			C	S Eucl	\$291,060	2007	
					<b>\$4,042,500</b>		
24290	CUY WEST CREEK CONNECTOR TRAIL Seven Hills: West Creek Connector Trail	Construct Shared Use Path 1.0 mile	C	Svn Hills	\$79,941	2007	<i>exempt</i>
			C	E/STP-M	\$319,766	2007	
					<b>\$399,707</b>		
25482	CUY SR252-00.05 Olmsted Falls: SR 252 (Columbia Rd) at CSX RR	Construct New Railroad Grade Separation	RW	S/CMAQ	\$1,200,000	2006	<i>exempt</i>
			C	CMAQ	\$1,940,000	2007	
			C	CSX	\$890,000	2007	
			C	S/CMAQ	\$5,010,000	2007	
					<b>\$9,040,000</b>		

PE=preliminary engineering, RW=right of way, C=construction



**SFY 2006 - 2009 Transportation Improvement Program  
Highway and Bikeway Element**

**Amendments**

12/16/05

PID	Project Description	Type of Work	Funding Data				AQ required?
12472	CUY IR271/US322-13.15/12.50 Mayfield Hts: Repair and resurface US 322 from Lander Rd to IR 271, Widen and reconstruct from IR 271 to Mayfield Hts ECL (includes widening SR 91 intersection and modify interchange and approximately 12 signals from Crestwood Rd to Mayfield Hts ECL  <i>INCLUDES CUY US 322 (MAYFIELD RD) SIGNALIZATION PROJECT PREVIOUSLY LISTED SEPERATELY</i>	Widen, Reconstruct & Modify Interchange 0.50 miles  1.65 miles	C	CMAQ	\$1,452,800	2007	<i>analyzed</i>
			C	Mfld Ht	\$2,228,200	2007	
			C	NH	\$9,275,200	2007	
			C	ODOT	\$2,353,800	2007	
78964	GEA MUNN RD (SECTION D) Auburn Twp: Washington St to Stafford Rd	Resurfacing 1.48 miles	C	GEA CO	\$50,000	2007	<i>exempt</i>
			C	STP	\$200,000	2007	
						<b>\$250,000</b>	
14940	LAK SR283-09.43 Mentor-on-the-Lake: SR 615 to Mentor-on- the-Lake ECL	Resurface & Widen Lanes 1.65 miles	RW	M-o-t-l	\$150,000	2006	<i>exempt</i>
			C	SAFETEA-	\$2,184,000	2007	
			C	M-o-t-L	\$784,600	2007	
			C	STP	\$2,925,000	2007	
						<b>\$6,043,600</b>	
77460	LOR FERNDAL AVE (PART II) Sheffield Lake: Warwick Rd to Sheffield Rd	Reconstruction 0.60 miles	RW	STP	\$95,000	2007	<i>exempt</i>
			RW	Shefld Lk	\$145,000	2007	
			C	STP	\$2,587,000	2009	
			C	Shefld Lk	\$1,168,000	2009	
						<b>\$3,995,000</b>	
21174	MED MEDINA CITYWIDE SIGNAL UPGRADE Medina: SR 3, SR 18, Broadway and US 42	Signalization Improvements	C	Medina	\$825,000	2007	<i>exempt</i>
			C	CMAQ	\$2,820,000	2007	
						<b>\$3,645,000</b>	
76633	REG SFY 2007 OZONE ACTION DAY PROGRAM NOACA Region: COUNTIES of Cuyahoga, Geauga, Lake, Lorain and Medina	Ozone Action Day Program Activities	C	NOACA	\$50,000	2007	<i>exempt</i>
			C	CMAQ	\$200,000	2007	
						<b>\$250,000</b>	

PE=preliminary engineering, RW=right of way, C=construction



**SFY 2006 - 2009 Transportation Improvement Program  
Highway and Bikeway Element**

**Amendments**

12/16/05

PID	Project Description	Type of Work	Funding Data				AQ required?
76640	REG SFY 2007 TRANSPORTATION FOR LIVABLE COMMUNITIES	Develop and Implement TLC Program	C	NOACA	\$250,000	2007	<i>exempt</i>
	NOACA Region: Transportation for Livable Communities (TLC) Program		C	STP	\$1,000,000	2007	
					<b>\$1,250,000</b>		

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