

**LORAIN COUNTY TRANSIT
2010 BROKERAGE BUDGET**

<u>DESCRIPTION</u>	BROKERAGE 2010 Budget
REVENUES:	
FEDERAL SHARE	-
LOCAL MATCH	-
TOTAL REVENUE	-
<u>OPERATING</u>	
SALARIES	31,840
PERS	4,631
MEDICARE	480
HOSPITALIZATION	7,008
LIFE INSURANCE	93
WORKERS COMP.	948
SUPPLIES	-
TICKETS/PASSES PURCHASED	20,000
MARKETING	5,000
TOTAL OPERATING EXPENDITURES	70,000
FUNDING SURPLUS (SHORTFALL)	(70,000)

LORAIN COUNTY TRANSIT 2011 BROKERAGE BUDGET	
	BROKERAGE
<u>DESCRIPTION</u>	<u>2010 Budget</u>
REVENUES:	
FEDERAL SHARE	-
LOCAL MATCH	-
TOTAL REVENUE	-
<u>OPERATING</u>	
SALARIES	33,080
PERS	4,631
MEDICARE	480
HOSPITALIZATION	7,218
LIFE INSURANCE	93
WORKERS COMP.	976
SUPPLIES	-
TICKETS/PASSES PURCHASED	23,522
MARKETING	-
TOTAL OPERATING EXPENDITURES	70,000
FUNDING SURPLUS (SHORTFALL)	(70,000)