

### LAKETRAN 2010

FTA ALI Code	Project Description	PID No.	Qty.	Expansion or Replacement	Accessible	Air Quality	Type	SFY	Fiscally Constrained	Federal Funding \$	Federal Funding Source	State Funding \$	State Funding Source	Local Funding \$	Local Funding Source	Total Project Cost \$
44.22.00	Comprehensive Planning					Exempt	Planning	2009	Yes	\$ 200,000	5307 - Urban Formula			\$ 50,000	Dedicated Local Tax	\$ 250,000
30.09.00	Operating					Exempt	Operating	2010	Yes			\$ 749,720	E & D Fare Assistance	\$ 711,280	Farebox Revenue	\$ 1,461,000
30.09.00	Operating					Exempt	Operating	2010	Yes					\$ 7,070,000	Dedicated Local Tax	\$ 7,070,000
11.7C.00	Non Fixed Route ADA Paratransit Service					Exempt	Operating	2010	Yes	\$ 270,000	5307 - Urban Formula			\$ 115,714	Dedicated Local Tax	\$ 385,714
11.7A.00	Maintenance Capitalization					Exempt	Capital	2010	Yes	\$ 1,656,000	5307 - Urban Formula	\$ 147,072	OPTGP Formula	\$ 216,928	Dedicated Local Tax	\$ 2,020,000
11.12.15	Purchase Vans		9	Replacement	Yes	Non Exempt	Capital	2010	Yes	\$ 533,647	5307 - Urban Formula			\$ 133,412	Dedicated Local Tax	\$ 667,059
11.92.02	Passenger Benches/Shelters					Exempt	Capital	2010	Yes	\$ 40,000	5307 - Urban Formula			\$ 10,000	Dedicated Local Tax	\$ 50,000
11.92.08	Purchase Signage					Exempt	Capital	2010	Yes	\$ 24,000	5307 - Urban Formula			\$ 6,000	Dedicated Local Tax	\$ 30,000
11.42.20	Miscellaneous Equipment					Exempt	Capital	2010	Yes	\$ 216,000	5307 - Urban Formula			\$ 54,000	Dedicated Local Tax	\$ 270,000
11.71.01	Professional Services					Exempt	Capital	2010	Yes	\$ 20,000	5307 - Urban Formula			\$ 5,000	Dedicated Local Tax	\$ 25,000
11.80.00	Program Management					Exempt	Capital	2010	Yes	\$ 75,000	5307 - Urban Formula				Dedicated Local Tax	\$ 75,000
11.7D.02	Employee Education/Training					Exempt	Capital	2010	Yes	\$ 13,712	5307 - Urban Formula			\$ 3,428	Dedicated Local Tax	\$ 17,140
11.42.10	Fare Collection System					Exempt	Capital	2010	Yes	\$ 1,600,000	5307 - Urban Formula			\$ 400,000	Dedicated Local Tax	\$ 2,000,000
30.09.00	Operating	87424				Exempt	Operating	2010	Yes	\$ 362,994	ARRA					\$ 362,994