

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY (GCRTA) SFY 2008

FTA ALI Code	Project Description	PID NO.	Qty.	Expansion or Replacement	Accessible	Air Quality	Type	SFY	Fiscally Constrained	Federal Funding \$	Federal Funding Source	State Funding \$	State Funding Source	Local Funding \$	Local Funding Source	Total Project Cost \$
11.12.01	Bus Improvement Program		30	Replacement	Yes	Exempt	Capital	2008	Yes	\$9,320,000	5307	\$2,025,167	OPTGP Formula	\$304,833	Other-RTA Development Fund	\$11,650,000
11.12.01	Bus Improvement Program		1	Replacement	Yes	Exempt	Capital	2008	Yes	\$217,360	5309 bus disc.			\$54,340	Other-RTA Development Fund	\$271,700
11.12.04	Bus Improvement Program Adding New Project		8	Replacement	Yes	Exempt	Capital	2008	Yes	\$1,811,200	5307 - Urban Formula			\$452,800	Other-RTA Development Fund	\$2,264,000
11.12.04	Senior Transportation Connection - Vehicles Adding New Project		22	Replacement	Yes	Exempt	Capital	2008	Yes	\$640,000	5309 - Bus Discretionary			\$160,000	Other-RTA Development Fund	\$800,000
11.31.03	Brecksville Transit Center					Exempt	Capital	2008	No			\$210,000	CMAQ	\$1,890,000	Other-RTA Development Fund	\$2,100,000
11.31.03	West Side Transit Center					Exempt	Capital	2008	No			\$92,904	CMAQ	\$836,139	Other-RTA Development Fund	\$929,043
11.32.06	Fare Collection System					Exempt	Capital	2008	Yes	\$108,680	5309 bus disc.			\$27,170	Other-RTA Development Fund	\$135,850
11.32.06	Fare Collection System Project Budget Modified and New Funding Source Added					Exempt	Capital	2008	Yes	\$1,941,600	5307 - Urban Formula			\$485,400	Other-RTA Development Fund	\$2,427,000
11.32.07	Security Upgrades Bus Facilities					Exempt	Capital	2008	No	\$236,880	5307			\$59,220	Other-RTA Development Fund	\$296,100
11.32.07	Security Upgrade-Terrorist Prevention Project Budget Modified and Scope Expanded					Exempt	Capital	2008	Yes	\$309,320	5307 - Urban Formula			\$77,330	Other-RTA Development Fund	\$386,650
11.33.03	Intermodal Facility Cleveland Clinic					Exempt	Capital	2008	Yes	\$1,847,560	5309 bus disc.			\$461,890	Other-RTA Development Fund	\$2,309,450
11.33.03	Intermodal Facility Cleveland Museum of Art					Exempt	Capital	2008	Yes	\$1,927,560	5309 bus disc.			\$481,890	Other-RTA Development Fund	\$2,409,450
11.33.03	Intermodal Facility University Hospitals					Exempt	Capital	2008	Yes	\$1,195,480	5309 bus disc.			\$298,870	Other-RTA Development Fund	\$1,494,350
11.33.03	Prospect & E. 21st St. Intermodal (East Side) Center - Constr.					Exempt	Capital	2008	No			\$2,500	CMAQ	\$22,500	Other-RTA Development Fund	\$25,000
11.33.03	Prospect E. 21st Street Intermodal (East Side) Center					Exempt	Capital	2008	Yes	\$652,080	5309 bus disc.			\$163,020	Other-RTA Development Fund	\$815,100
11.34.02	Rehab/Renovate Brooklyn Facility (Paratransit)					Exempt	Capital	2008	Yes	\$80,000	5307			\$20,000	Other-RTA Development Fund	\$100,000
11.36.02	Senior Transportation Connection - Facility Lease Adding New Project					Exempt	Capital	2008	Yes	\$80,000	5309 - Bus Discretionary			\$20,000	Other-RTA Development Fund	\$100,000
11.41.04	Bus Storage/Layover Facility					Exempt	Capital	2008	No	\$830,000	5307			\$207,500	Other-RTA Development Fund	\$1,037,500
11.7A.00	Capitalized Maintenance Bus					Exempt	Operating	2008	Yes	\$16,000,000	5307			\$4,000,000	Other-RTA Development Fund	\$20,000,000
11.7A.00	Preventive Maintenance - Bus Project Budget Modified					Exempt	Capital	2008	Yes	\$20,000,000	5307 - Urban Formula			\$5,000,000	Other-RTA Development Fund	\$25,000,000
11.91.02	Passenger Enhancements					Exempt	Capital	2008	Yes	\$256,885	5307			\$64,221	Other-RTA Development Fund	\$321,106
11.93.00	Transit Waiting Environment Adding New Project (Annual Enhancement Program)					Exempt	Capital	2008	Yes	\$296,000	5307 - Urban Formula			\$74,000	Other-RTA Development Fund	\$370,000
12.14.21	Tokyu (HRV) Interior Modification					Exempt	Capital	2008	Yes	\$1,600,000	5309 rail			\$400,000	Other-RTA Development Fund	\$2,000,000
12.15.20	Rail Vehicle Overhaul - Light Rail Project Budget Modified		10		Yes	Exempt	Capital	2008	Yes	\$3,612,978	5309 - Rail Mod			\$903,245	Other-RTA Development Fund	\$4,516,223
12.15.21	Rail Vehicle Overhaul HR					Exempt	Capital	2008	No	\$2,477,600	5309 rail			\$619,400	Other-RTA Development Fund	\$3,097,000
12.21.05	Track Bridge Rehab. E. 81st Street					Exempt	Capital	2008	Yes	\$160,000	5309 rail			\$40,000	Other-RTA Development Fund	\$200,000
12.21.05	Track Bridge Rehab. E. 63rd Street					Exempt	Capital	2008	Yes	\$160,000	5309 rail			\$40,000	Other-RTA Development Fund	\$200,000
12.23.05	Track Bridge Rehab. Delmont, Hower, Lake and Auburndale					Exempt	Capital	2008	No	\$160,000	5309 rail			\$40,000	Other-RTA Development Fund	\$200,000
12.23.05	Track Bridge Rehab. East Blvd.					Exempt	Capital	2008	Yes	\$24,000	5309 rail			\$6,000	Other-RTA Development Fund	\$30,000

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12.23.05	Track Bridge Rehab. Hower, Lakeview, Auburndale, Delmont) Project Budget Modified					Exempt	Capital	2008	Yes	\$3,970,400	5309 - Rail Mod			\$992,600	Other-RTA Development Fund	\$4,963,000
12.24.03	Track S-Curve Reconstruction (HR)					Exempt	Capital	2008	Yes	\$432,000	5309 rail			\$108,000	Other-RTA Development Fund	\$540,000
12.32.07	Security Upgrades Rail Facilities					Exempt	Capital	2008	No	\$92,101	5309 rail			\$23,025	Other-RTA Development Fund	\$115,126
12.34.02	Rail Station Rehab. Brookpark					Exempt	Capital	2008	No	\$8,776,000	5309 rail			\$2,194,000	Other-RTA Development Fund	\$10,970,000
12.34.02	Rail Station Rehab. E. 116th Street					Exempt	Capital	2008	No	\$2,740,000	5309 rail			\$685,000	Other-RTA Development Fund	\$3,425,000
12.34.02	Rail Station Rehab. E. 120th					Exempt	Capital	2008	No	\$6,740,000	5309 rail			\$1,685,000	Other-RTA Development Fund	\$8,425,000
12.34.02	Rail Station Rehab. E. 55th					Exempt	Capital	2008	No	\$120,000	5309 rail			\$30,000	Other-RTA Development Fund	\$150,000
12.34.02	Rail Station Rehab. Lee Road/Van Aken					Exempt	Capital	2008	No	\$40,000	5309 rail			\$10,000	Other-RTA Development Fund	\$50,000
12.34.02	Rail Station Rehab. Puritas					Exempt	Capital	2008	No	\$100,000	5309 rail			\$25,000	Other-RTA Development Fund	\$125,000
12.34.02	Rail Station Rehab. Puritas Project Budget Modified					Exempt	Capital	2008	Yes	\$4,803,200	5309 - Rail Mod			\$1,200,800	Other-RTA Development Fund	\$6,004,000
12.34.02	Rail Station Rehab. Univ. Circle					Exempt	Capital	2008	No	\$8,900,000	5309 rail			\$2,225,000	Other-RTA Development Fund	\$11,125,000
12.34.02	Rail Station Rehab. Woodhill					Exempt	Capital	2008	No	\$80,000	5309 rail			\$20,000	Other-RTA Development Fund	\$100,000
12.42.11	Non Revenue Equipment Replacement Line Car					Exempt	Capital	2008	Yes	\$1,200,000	5309 rail			\$300,000	Other-RTA Development Fund	\$1,500,000
12.54.03	Substation Rehab. Westpark					Exempt	Capital	2008	No	\$56,000	5309 rail			\$14,000	Other-RTA Development Fund	\$70,000
12.61.01	Design Signal Upgrade E. 79th to Shaker Sq.					Exempt	Capital	2008	No	\$680,000	5309 rail			\$170,000	Other-RTA Development Fund	\$850,000
12.62.01	Train Dispatch Upgrade Adding New Project					Exempt	Capital	2008	Yes	\$68,000	5309 - Rail Mod			\$17,000	Other-RTA Development Fund	\$85,000
12.62.02	Centralized Public Address System					Exempt	Capital	2008	Yes	\$461,600	5309 rail			\$115,400	Other-RTA Development Fund	\$577,000
12.62.20	Shaker Square Grade Crossing					Exempt	Capital	2008	Yes	\$928,000	5309 rail			\$232,000	Other-RTA Development Fund	\$1,160,000
12.7A.00	Capitalized Maintenance Rail					Exempt	Operating	2008	Yes	\$7,204,000	5309 rail			\$1,801,000	Other-RTA Development Fund	\$9,005,000
12.7A.00	Power and Way Maintenance Program					Exempt	Capital	2008	No	\$2,960,000	5309 rail			\$740,000	Other-RTA Development Fund	\$3,700,000
12.7A.00	Preventive Maintenance - Rail Project Budget Modified and New Funding Source Added					Exempt	Capital	2008	Yes	\$1,600,000	5307 - Urban Formula			\$400,000	Other-RTA Development Fund	\$2,000,000
12.7A.00	Rail Profile Grinding HR/LR					Exempt	Capital	2008	No	\$240,000	5309 rail			\$60,000	Other-RTA Development Fund	\$300,000
13.23.01	Euclid Corridor Transportation Project Contracts C04 and C05A					Non Exempt	Capital	2008	Yes	\$2,000,000	CMAQ			\$500,000	Other-RTA Development Fund	\$2,500,000
30.09.00	Job Access					Exempt	Operating	2008	No	\$750,000	3037	\$715,000	STP	\$35,000	Other-RTA Development Fund	\$1,500,000
	Elderly & Disabled Discount Fare					Exempt	Operating	2008	Yes			\$2,239,500	E&D Fare Assistance		Operating Revenue	\$2,239,500